

Summary

**May GCM Proposed Budget  
Fiscal Year 2010 (07/01/09 – 06/30/10)**

		FY10			FY09
<b>Inflows</b>		Income	Expenditure	Net	
	General Rollover	\$38,000		\$38,000	\$25,000
R1	Institute (via Office of the Dean for Graduate Education)	\$142,541		\$142,541	\$145,450
R2	Grad Rat	\$7,500		\$7,500	\$12,500
R3	Career Fair	\$150,000		\$150,000	\$218,000
	Orientation Ticket Sales				\$10,000
R4	Stabilization Fund	\$14,209		\$14,209	\$0
<b>Outflows</b>					
1	Executive Committee		\$42,030	-\$42,030	\$38,650
2	Nominations Committee		\$0	\$0	\$0
3	Funding Board		\$160,000	-\$160,000	\$166,500
4	Publicity and Publication Board		\$16,550	-\$16,550	\$30,650
5	Association of Student Activities		\$5,300	-\$5,300	\$5,300
6	Activities Committee		\$51,050	-\$51,050	\$66,970
7	Committee on Academics, Research, and Careers		\$26,230	-\$26,230	\$33,380
8	Committee on Housing and Community Affairs		\$6,000	-\$6,000	\$5,200
9	Orientation Committee		\$45,000	-\$45,000	\$55,300
10	Muddy Charles Pub		\$0	\$0	\$0
<b>Net Balance</b>		<b>\$352,250</b>	<b>\$352,160</b>	<b>\$90</b>	<b>\$9,000</b>

(1) Moved to Orientation line items

(2) Contingent on Career Fair revenues

Income **\$410,950**

Outflow **\$401,950**

ExComm

**Executive Committee**

		FY10				FY09
		Income	Expenditure	Net		
1.1	General Council Meetings (except September)		\$3,500	-\$3,500		\$3,500
<b>1.1a</b>	<b>September GCM</b>		<b>\$1,500</b>	<b>-\$1,500</b>	(1)	
1.2	Executive Committee Meetings		\$1,100	-\$1,100		\$1,100
1.2a	Officers' Meetings		\$1,680	-\$1,680		\$1,680
1.3	Holiday Reception		<b>\$0</b>	<b>\$0</b>		\$2,000
1.4	<b>Executive Committee Luncheon and Retreat</b>		\$6,000	-\$6,000		\$6,000
1.5	National Association of Graduate-Professional Students		<b>\$3,500</b>	<b>-\$3,500</b>		\$4,000
1.5a	Legislative Action		<b>\$1,000</b>	<b>-\$1,000</b>		\$1,500
1.6	Office Supplies		\$1,000	-\$1,000		\$1,000
1.6a	Photocopier		\$1,500	-\$1,500		\$1,500
1.6b	Telephones		\$750	-\$750		\$750
1.6c	Computers		\$500	-\$500		\$500
1.6d	Network		\$1,500	-\$1,500		\$1,500
1.6e	Beverages		\$1,000	-\$1,000		\$1,000
1.7	Capital Equipment		<b>\$500</b>	<b>-\$500</b>		\$2,500
1.8	Recruiting and Appreciation		\$3,000	-\$3,000		\$3,000
1.9	Executive Committee Discretionary		<b>\$12,000</b>	<b>-\$12,000</b>		\$4,000
1.10	Officers' Discretionary		<b>\$2,000</b>	<b>-\$2,000</b>		\$1,120
1.11	Alumni Relations Task Force		<b>\$0</b>	<b>\$0</b>	(2)	\$2,000
<b>Subtotal</b>		<b>\$0</b>	<b>\$42,030</b>	<b>-\$42,030</b>		<b>\$38,650</b>

(1) moved from OC (\$1500)

(2) HCA/ARC community service, AC alum

FB  
**Funding Board**

		FY10				FY09
		Income	Expenditure	Net		
3.1	Funding Board Meetings		<b>\$500</b>	<b>-\$500</b>		\$1,000
3.2	Funding Board Allocations	<b>\$1,000</b>	<b>\$120,000</b>	<b>-\$119,000</b>	(1)	\$126,500
3.3	Public Service Fellowships		<b>\$6,500</b>	<b>-\$6,500</b>		\$8,500
3.4	Medium-Sized Events		\$13,000	-\$13,000		\$13,000
3.5	Council Representatives' Funding		<b>\$13,000</b>	<b>-\$13,000</b>		\$10,000
3.6	Athletic/Performance Grant		\$7,500	-\$7,500		\$7,500
3.7	<b>Graduate Student Group Startup Funding</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>-\$500</b>	(2)	
<b>Subtotal</b>		<b>\$2,000</b>	<b>\$162,000</b>	<b>-\$160,000</b>		<b>\$166,500</b>

(1), (2) Dedicated rollover from ExComm retreat (SAO sponsored)

(2) for new graduate student groups w/o funding eligibility

P&P

**Publicity and Publications Board**

		FY10				FY09
		Income	Expenditure	Net		
4.1	Publications and Publicity Meetings		\$300	-\$300		\$300
4.2	Graduate Student News Meetings		\$600	-\$600		\$600
4.3	Graduate Student News Printing Including Orientation Issue		<b>\$10,000</b>	<b>-\$10,000</b>	(1)	\$20,000
4.4	Graduate Student News Mailing and Labeling		<b>\$3,600</b>	<b>-\$3,600</b>		\$6,000
4.5	Food/Entertainment Reviews or "on the town" for articles		<b>\$0</b>	<b>\$0</b>		\$350
4.6	Major Graduate Student News Recruitment Event		\$0	\$0		\$0
4.7	Staff Appreciation Event		<b>\$0</b>	<b>\$0</b>		\$250
4.8	GSC Brand Building		<b>\$0</b>	<b>\$0</b>		\$200
4.8a	Drop Posters		\$500	-\$500		\$500
4.9	Infinite Corridor Projector for Publicity		<b>\$0</b>	<b>\$0</b>		\$300
4.10	HowToGAMIT Ads		<b>\$0</b>	<b>\$0</b>		\$600
4.11	Marketing Materials and GSC Information Cards		\$50	-\$50		\$50
4.12	<b>GSN Website</b>		<b>\$1,500</b>	<b>-\$1,500</b>	(2)	\$0
	<b>Website Redesign</b>					\$1,500
<b>Subtotal</b>		<b>\$0</b>	<b>\$16,550</b>	<b>-\$16,550</b>		<b>\$30,650</b>

(1) Opt-in after fall issue

(2) electronic version of GSN

ASA

**Association of Student Activities**

		FY10			FY09
		Income	Expenditure	Net	
5.1	Activities Midway		\$3,500	-\$3,500	\$3,500
5.2	First Year Summer Mailing		\$1,250	-\$1,250	\$1,250
5.3	Operations		\$50	-\$50	\$50
5.4	ASA Committee Meetings		\$500	-\$500	\$500
<b>Subtotal</b>		<b>\$0</b>	<b>\$5,300</b>	<b>-\$5,300</b>	<b>\$5,300</b>

*Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association*

AC  
**Activities Committee**

		FY10				FY09
		Income	Expenditure	Net		
6.1	Activities Committee Meetings		<b>\$1,000</b>	<b>-\$1,000</b>	(1)	\$720
6.1a	Activities Sub-Committee Meetings		\$500	-\$500		\$500
6.2	Acoustic BBQ		<b>\$6,000</b>	<b>-\$6,000</b>		\$7,000
6.3	Beach		<b>\$0</b>	<b>\$0</b>		\$700
6.4	Cultural		\$600	-\$600		\$600
6.5	Sports		<b>\$0</b>	<b>\$0</b>		\$500
6.6	Six Flags	\$1,200	\$2,300	-\$1,100		\$1,100
6.7	Harvard-MIT Mixer		<b>\$1,500</b>	<b>-\$1,500</b>		\$3,000
6.8	Formula 1 Go-Karting	\$1,125	\$2,725	-\$1,600		\$1,600
6.9	Collaboration Reward		<b>\$2,500</b>	<b>-\$2,500</b>		\$4,500
6.10	Foxwoods		\$250	-\$250		\$250
6.11	Pub Activities		<b>\$0</b>	<b>\$0</b>		\$1,000
6.12	Subsidized Dining		\$10,000	-\$10,000		\$10,000
6.13	Grad Gala		<b>\$23,000</b>	<b>-\$23,000</b>		\$30,500
<b>6.14</b>	<b>Leadership Development</b>		\$2,000	-\$2,000	(2)	\$2,000
6.15	Edgerton Reception		<b>\$0</b>	<b>\$0</b>		\$1,000
6.16	University Collaboration		<b>\$0</b>	<b>\$0</b>		\$2,000
<b>6.17</b>	<b>Family Events</b>		<b>\$1,000</b>	<b>-\$1,000</b>	(3)	
<b>6.18</b>	<b>Ski Trip</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>		
	<b>Subtotal</b>	<b>\$102,325</b>	<b>\$153,375</b>	<b>-\$51,050</b>		<b>\$66,970</b>

(1) merged with on-campus meetings

(2) changed from "BBQ" to "Development"

(3) Re-purposed form Pub Activities

ARC

**Committee on Academics, Research, and Careers**

		FY10				FY09
		Income	Expenditure	Net		
7.1	ARC Committee Meetings		\$880	-\$880		\$880
7.2	ARC Subcommittee Meetings		<b>\$1,000</b>	<b>-\$1,000</b>	(1)	\$600
<b>7.3</b>	<b>Outreach Awards</b>		<b>\$1,000</b>	<b>-\$1,000</b>	(2)	
7.4	MIT Institute Awards		\$700	-\$700		\$700
7.5	Professional Development Series		\$3,000	-\$3,000		\$3,000
7.6	Academic Career Series		\$400	-\$400		\$400
<b>7.7</b>	<b>Sustainability Initiatives</b>		<b>\$500</b>	<b>-\$500</b>		
7.8	Career Fair		\$250	-\$250		\$250
7.9	Advising Initiative		\$500	-\$500		\$500
7.10	Grad Rat	\$8,000	\$8,000	\$0		\$0
<b>7.11</b>	<b>Minority Summer Research Program</b>		\$500	-\$500		\$500
7.12	Diversity		\$3,500	-\$3,500		\$3,500
7.13	Tax Program		<b>\$0</b>	<b>\$0</b>		\$1,500
7.14	Travel Grant		<b>\$12,000</b>	<b>-\$12,000</b>		\$15,000
7.15	Interdisciplinary Lecture Calendar		<b>\$500</b>	<b>-\$500</b>		\$1,300
7.16	Dissertation Boot Camp		<b>\$1,500</b>	<b>-\$1,500</b>	(3)	\$500
	<b>Project Chair and Participant Appreciation</b>				(4)	\$250
	<b>Grad School 101</b>				(5)	<b>\$1,500</b>
	<b>International Graduate Student Mentoring</b>				(5)	<b>\$3,000</b>
	<b>Subtotal</b>	<b>\$8,000</b>	<b>\$34,230</b>	<b>-\$26,230</b>		<b>\$33,380</b>

(1) Advising, PDF, Diversity, Travel Grants

(2) technical emphasis

(3) Scaling program up, writing center may charge for personnel

(4) deleted

(5) moved to Orientation

HCA

**Committee on Housing and Community Affairs**

		FY10				FY09
		Income	Expenditure	Net		
8.1	HCA Committee Meetings		\$1,000	-\$1,000		\$1,000
8.2	Family Subcommittee Meetings		\$500	-\$500		\$500
<b>8.3</b>	<b>Community Service Subcommittee</b>		<b>\$1,000</b>	-\$1,000	(1)	
8.4	Off-Campus Subcommittee	\$10,000	\$10,000	\$0	(2)	\$0
8.5	Surveys		<b>\$1,500</b>	-\$1,500		\$1,250
8.6	Advocacy Topics		<b>\$1,500</b>	-\$1,500		\$1,250
8.7	Website for off-campus housing (RentMonkey)		<b>\$0</b>	\$0		\$1,000
<b>8.8</b>	<b>MassCPR</b>		<b>\$500</b>	-\$500	(3)	
	<b>On-Campus Subcommittee</b>				(4)	\$0
	<b>Task force on Housing Meetings</b>					\$200
<b>Subtotal</b>		<b>\$10,000</b>	<b>\$16,000</b>	<b>-\$6,000</b>		<b>\$5,200</b>

(1) new initiative, partial continuation from Task Force on Community Engagement

(2) income from ODGE (GSLG)

(3) annually reoccurring

(4) merged with AC



## Orientation Committee

		FY10			FY09
		Income	Expenditure	Net	
9.1	Orientation Committee Meetings		\$1,000	-\$1,000	\$1,000
9.2	Information Booth		\$500	-\$500	\$500
9.3	spouses&partners (sessions and welcome lunch)		\$500	-\$500	\$500
9.4	Sidney-Pacific Dance Party		\$1,000	-\$1,000	\$1,000
9.5	Welcome Reception Under the Dome		\$1,500	-\$1,500	\$1,500
9.6	Graduate Welcome Lunch		<b>\$10,000</b>	<b>-\$10,000</b>	\$9,500
9.7	Welcome Banquet	\$8,000	\$15,000	-\$7,000	\$7,000
9.8	Boston Harbor Cruise		\$1,000	-\$1,000	\$1,000
9.9	Ashdown Dance Party		\$1,000	-\$1,000	\$1,000
9.10	Orientation Olympics		<b>\$2,000</b>	<b>-\$2,000</b>	\$2,500
9.11	Graduate Student Volunteer Day		\$500	-\$500	\$500
9.12	Hiking Trip		\$2,100	-\$2,100	\$2,100
9.13	Miscellaneous		\$300	-\$300	\$300
9.14	LGBT Welcome		\$500	-\$500	\$500
<b>9.15</b>	<b>Grad School 101</b>		<b>\$1,500</b>	<b>-\$1,500</b>	(1)
9.16	Publicity		\$1,500	-\$1,500	\$1,500
9.17	Residence Day		\$7,200	-\$7,200	\$7,200
9.18	Spring Orientation		<b>\$2,000</b>	<b>-\$2,000</b>	\$3,000
9.19	Thirsty Ear BBQ		\$1,500	-\$1,500	\$1,500
9.20	T-Shirts		\$1,000	-\$1,000	\$1,000
9.21	Volunteer Appreciation Event		\$700	-\$700	\$700
9.22	Apple Picking Trip		\$1,000	-\$1,000	\$1,000
<b>9.23</b>	<b>International Grad Student Mentoring</b>		<b>\$2,000</b>	<b>-\$2,000</b>	(1)
<b>9.24</b>	<b>Lab Tours</b>		\$300	-\$300	\$300
9.25	Prudential Sky Walk		\$500	-\$500	\$500
9.26	Airport Shuttle		\$1,200	-\$1,200	\$1,200
9.27	Welcome Event for Women		<b>\$600</b>	<b>-\$600</b>	\$500
9.28	Welcome Event for Minorities		<b>\$600</b>	<b>-\$600</b>	\$500
	<b>Ticket Sales (will be integrated later)</b>		<b>-\$5,500</b>	<b>\$5,500</b>	
	<b>September GCM</b>				(2) <b>\$1,500</b>
	<b>Wine Tasting Mixer</b>				(3) <b>\$2,500</b>
	<b>International Fashion Show</b>				(3) <b>\$3,500</b>
<b>Subtotal</b>		<b>\$8,000</b>	<b>\$53,000</b>	<b>-\$45,000</b>	<b>\$55,300</b>

(1) moved from ARC

(2) moved to ExComm

(3) deleted

\* co-sponsored