

**Graduate Student Council Budget  
Proposed to Council 3/1/2017  
Fiscal Year 2017 (07/01/16 – 06/30/17)**

		FY17*				FY17	
Inflows		Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
<b>Unrestricted Revenue</b>							
	General Rollover	\$77,571.19		\$77,571.19		\$81,094.10	
R1	Institute	\$112,541.00		\$112,541.00	ODGE	\$112,541.00	
R2	Career Fair	\$368,793.05		\$368,793.05	Actual; CF originally overpaid GSC \$10,191.32	\$408,030.78	
R3	Grad Rat Royalty Shares	\$18,422.54		\$18,422.54	Actual; Note updated FY17 3-year avg calculation	\$23,268.33	
R4	Grad Rat Volume Rebate	\$6,920.00		\$6,920.00	Actual		
R5	Stabilization Fund Dividend	\$1,200.00		\$1,200.00	SAO		
	Stabilization Fund	\$96,167.49	-\$62,341.26	\$33,826.23	Remove additional \$1376.92 to meet 15% cap of FY16 Outflows; Projected transfer of \$22041.76 for FY17 flexible revenue shortfall)	\$10,407.55	
<b>Restricted Revenue</b>							
FY15 - F2	GSC/PKG Joint Public Service Fund	\$32,974.68	-\$32,974.68	\$0.00	From FY14 rescope (started with \$50,000 total, \$25,000 each from GSC and PKG Center)	\$0.00	
FY16 - F1	Initiatives Fund	\$27,819.40	-\$27,819.40	\$0.00	Unused funds will be released after FY17	\$0.00	
R4	Costco Rewards	\$1,469.06	-\$1,469.06	\$0.00	Actual from FY16	\$0.00	
R5	OneMIT Board	\$15,000.00	-\$15,000.00	\$0.00	Expected; ODGE, Engineering, Sloan contributions	\$0.00	
R6	LEF/ARCADE	\$175,000.00	-\$175,000.00	\$0.00	Distributed jointly by ASA, GSC, UA	\$0.00	
	Support for Subsidized Dining	\$4,000.00	-\$4,000.00	\$0.00	Alumni Association	\$0.00	
R7	Support from Alumni Association	\$4,000.00	-\$4,000.00	\$0.00	Actual from MIT Alumni Association		
	Activities Committee Ticket Sales	\$154,163.24	-\$154,163.24	\$0.00	Expected; Grad Gala and Ski Trip	\$0.00	
R8	Ski Trip Ticket Sales	\$129,163.24	-\$129,163.24	\$0.00	Actual		
R9	Grad Gala Ticket Sales	\$25,000.00	-\$25,000.00	\$0.00	Expected		
R10	Grad Gala Sponsorship	\$3,500.00	-\$3,500.00	\$0.00			
R11	Grad Rat Funding	\$8,000.00	-\$8,000.00	\$0.00	Balfour	\$0.00	
R12	GWAMIT Funding	\$10,000.00	-\$10,000.00	\$0.00	ODGE	\$0.00	
R13	iREFS Funding	\$3,000.00	-\$3,000.00	\$0.00	Expected; ODGE	\$0.00	
R14	Orientation Ticket Sales	\$12,264.53	-\$12,264.53	\$0.00	Actual	\$0.00	
R15	Institute Funding for Orientation	\$16,500.00	-\$16,500.00	\$0.00	ODGE	\$0.00	
R16	Orientation Sponsorship	\$2,500.00	-\$2,500.00	\$0.00	MIT Federal Credit Union	\$0.00	
<b>Outflows</b>		Income	Expenditure	GSC Net	FY17* Notes	GSC Net	Spend to Date
1	Executive Committee		-\$63,090.00	-\$63,090.00		-\$62,650.00	\$17,690.97
2	Nominations Board		-\$800.00	-\$800.00		-\$800.00	\$410.48
3	Funding Board		-\$272,200.00	-\$272,200.00		-\$272,200.00	\$77,492.91
4	Publicity and Publication Board		-\$18,050.00	-\$18,050.00		-\$18,050.00	\$2,060.00
5	Association of Student Activities		-\$7,750.00	-\$7,750.00		-\$7,750.00	\$1,000.00
6	Activities Committee		-\$72,800.00	-\$72,800.00		-\$72,800.00	\$44,539.15
7	Committee on Academics, Research, and Careers		-\$78,294.10	-\$78,294.10		-\$75,294.10	\$25,935.14
8	Committee on Housing and Community Affairs		-\$26,930.94	-\$26,930.94		-\$26,280.94	\$13,207.95
9	Orientation Committee		-\$49,331.62	-\$49,331.62		-\$52,700.00	\$38,348.05
10	Muddy Charles Pub Board		\$0.00	\$0.00		\$0.00	\$0.00
11	External Affairs Board		-\$16,500.00	-\$16,500.00		-\$16,200.00	\$9,230.33
	Stabilization Fund		-\$13,527.00	-\$13,527.00	Partially replenish Stabilization Fund		

Beginning of Year Reserve	\$224,549.08
Beginning of Year Stabilization Fund	\$96,167.49
Cash Inflows + General Rollover	\$585,447.78
Stabilization Fund Inflow	\$33,826.23
Cash Outflows	-\$605,746.66
Stabilization Fund Outflow	-\$13,527.00
Net Balance	\$0.35
End of Year Reserve	\$224,549.43
End of Year Stabilization Fund	\$75,868.26

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original

**Executive Committee**

FY17*						FY17	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
Meetings							
1.1a	General Council Meetings		-\$9,000.00	-\$9,000.00	Includes social hour at the Muddy Charles Pub	-\$9,000.00	\$4,604.28
1.1b	Executive Committee Meetings		-\$1,800.00	-\$1,800.00		-\$1,800.00	\$1,001.91
1.1c	Officer Meetings		-\$2,240.00	-\$2,240.00	\$10/person, weekly	-\$1,500.00	\$1,168.63
1.1d	Task Forces		-\$1,500.00	-\$1,500.00	Ad hoc committees	-\$1,500.00	\$46.03
Events							
	Open House GCM		-\$1,800.00	-\$1,800.00		-\$1,800.00	
1.2a	Orientation Open House		-\$2,500.00	-\$2,500.00	Better turnout this year		\$2,494.00
1.2b	Holiday Reception		-\$1,750.00	-\$1,750.00		-\$1,750.00	\$1,610.71
1.2c	Leadership BBQ		-\$2,000.00	-\$2,000.00		-\$2,000.00	\$0.00
1.2d	Alumni BBQ		-\$1,500.00	-\$1,500.00		-\$1,500.00	\$0.00
Leadership Transition							
1.3a	Executive Committee Retreat		-\$5,500.00	-\$5,500.00	For incoming Excomm FY17	-\$5,500.00	\$0.00
1.3b	Executive Committee Transition Luncheon		-\$1,000.00	-\$1,000.00	For incoming Excomm FY17	-\$1,000.00	\$0.00
Materials and Fixed Costs							
1.4a	Office Supplies		-\$1,000.00	-\$1,000.00		-\$1,000.00	\$664.68
1.4b	Photocopier		-\$2,000.00	-\$2,000.00		-\$2,000.00	\$1,263.68
1.4c	Computers & Subscriptions		-\$1,500.00	-\$1,500.00		-\$2,500.00	\$931.88
1.4d	Network		-\$1,000.00	-\$1,000.00		-\$1,000.00	\$0.00
1.4e	Beverages		-\$1,000.00	-\$1,000.00		-\$1,000.00	\$323.11
Miscellaneous							
1.5a	Recruiting and Engagement		-\$4,400.00	-\$4,400.00		-\$4,400.00	\$272.51
1.5b	Appreciation		-\$2,400.00	-\$2,400.00		-\$2,400.00	\$1,754.11
1.6a	Executive Committee Discretionary		-\$8,500.00	-\$8,500.00		-\$8,500.00	\$279.44
1.6b	Officers' Discretionary		-\$2,000.00	-\$2,000.00		-\$2,000.00	\$615.72
1.7	Capital Equipment		-\$2,500.00	-\$2,500.00	AC/fan repair, storage options, water tap, general repairs	-\$2,500.00	\$144.78
1.8	Initiatives		-\$8,000.00	-\$8,000.00	For new projects	-\$8,000.00	\$515.50
	Subtotal	\$0.00	-\$63,090.00	-\$63,090.00		-\$62,650.00	\$17,690.97

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original

**Nominations Board**

FY17*					FY17		
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
2.1	Nomination Board Meetings	\$0.00	-\$250.00	-\$250.00	Food, beverages and compostables	-\$250.00	\$9.60
2.2	Institute Committee Representative Orientation	\$0.00	-\$400.00	-\$400.00	Orientation for all the chosen Insitute Committee Reps	-\$400.00	\$400.88
2.3	Appreciation	\$0.00	-\$150.00	-\$150.00	TechCash cards for the three Council reps on Board	-\$150.00	\$0.00
	Subtotal	\$0.00	-\$800.00	-\$800.00		-\$800.00	\$410.48

- Increased from FY17 Original
- Decreased from FY17 Original
- Deleted from FY17 Original
- New Line Item since FY17 Original

**Funding Board**

FY17*						FY17	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
Board Operations							
3.1a	Funding Board Meetings		-\$500.00	-\$500.00		-\$500.00	\$72.75
3.1b	Appreciation		-\$100.00	-\$100.00	TechCash cards for Council rep and ASA Grad At-Large Member on Board	-\$100.00	\$0.00
Funding for Student Groups and Individuals							
3.2	Funding Board Allocations (Small, Medium, Capital)		-\$211,100.00	-\$211,100.00		-\$211,100.00	\$66,654.00
3.3	Graduate Student Group Initial Funding		-\$3,000.00	-\$3,000.00	Funding for new groups	-\$3,000.00	\$0.00
3.4	Collaboration Fund		-\$5,000.00	-\$5,000.00	Includes non-ASA, 3+ groups	-\$5,000.00	\$0.00
3.5	GSC/PSC Joint Fund	\$32,974.68	-\$32,974.68	\$0.00	Equal amount put forth by GSC & PSC	\$0.00	-\$78.84
3.6	Public Service Fellowships		-\$7,000.00	-\$7,000.00	Includes PKG Award	-\$7,000.00	\$3,900.00
3.7	GSC OneMIT Board	\$15,000.00	-\$15,000.00	\$0.00	ODGE, Engineering, Sloan contributions (\$5,000 each)	\$0.00	\$0.00
3.8	Support for Diversity Events		-\$2,500.00	-\$2,500.00		-\$2,500.00	\$350.00
3.9	Sustainability Grant		-\$7,000.00	-\$7,000.00	Grant for groups for sustainable products & education	-\$7,000.00	\$0.00
3.10	Family Programming		-\$6,000.00	-\$6,000.00		-\$6,000.00	\$1,400.00
3.11	Council Representatives' Funding		-\$14,000.00	-\$14,000.00		-\$14,000.00	\$574.30
3.12	Athletics and Performance Grant		-\$16,000.00	-\$16,000.00		-\$16,000.00	\$4,620.70
3.13	Initiatives Fund	\$27,819.40	-\$27,819.40	\$0.00		\$0.00	\$2,143.97
	Subtotal	\$75,794.08	-\$347,994.08	-\$272,200.00		-\$272,200.00	\$77,492.91

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original

**Publicity and Publications Board**

FY17*					FY17		
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
4.1	Publications and Publicity Meetings		-\$500.00	-\$500.00		-\$500.00	\$215.58
4.2	Employee Salary and Support		-\$8,750.00	-\$8,750.00	\$4.5k webmaster, \$3k CMM support for summer, publicity team	-\$8,750.00	\$1,162.50
4.3	Photography Stipends		-\$1,000.00	-\$1,000.00	Photographer salary	-\$1,000.00	\$0.00
4.4	Marketing for GSC and Committee Events		-\$4,800.00	-\$4,800.00	Infinite corridor display, posters, website updates; Some committees have separate budgets	-\$4,800.00	\$150.00
4.5	Graphic Design and Licensing		-\$3,000.00	-\$3,000.00	Software, design contests	-\$3,000.00	\$531.92
	Subtotal	\$0.00	-\$18,050.00	-\$18,050.00		-\$18,050.00	\$2,060.00

Increased from FY17 Original
Decreased from FY17 Original
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New Line Item since FY17 Original

**Association of Student Activities**

FY17*						FY17	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
Meetings							
5.1a	ASA General Body Meetings		-\$1,750.00	-\$1,750.00	2 meetings/yr, ~500 student groups	-\$1,750.00	\$0.00
5.1b	ASA Committee Meetings		-\$500.00	-\$500.00	Exec Meetings	-\$500.00	\$0.00
Resources and Funding for Student Groups							
5.2a	ASA Database/Website		-\$1,000.00	-\$1,000.00		-\$1,000.00	\$1,000.00
5.2b	Storage Space		-\$1,000.00	-\$1,000.00	Lockers, etc.	-\$1,000.00	\$0.00
5.3	Activities Midway (Fair)		-\$3,500.00	-\$3,500.00		-\$3,500.00	\$0.00
5.4a	LEF	\$100,000.00	-\$100,000.00	\$0.00	Available to UG and G students	\$0.00	\$0.00
5.4b	ARCADE	\$75,000.00	-\$75,000.00	\$0.00	Available to UG and G students	\$0.00	\$0.00
	Subtotal	\$175,000.00	-\$182,750.00	-\$7,750.00		-\$7,750.00	\$1,000.00

*Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association.*

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original

**Activities Committee**

#	Line Item Name	FY17*			Comments FY17*	FY17	
		Income	Expenditure	GSC Net		GSC Net	Spend to Date
Meetings							
6.1a	Activities Committee Meetings		-\$1,200.00	-\$1,200.00		-\$1,200.00	\$619.89
6.1b	Activities Sub-Committee Meetings		-\$600.00	-\$600.00		-\$600.00	\$66.86
Events							
6.2	Acoustic BBQ		-\$8,500.00	-\$8,500.00	Annual event with live music	-\$8,500.00	\$0.00
6.3	Arts & Cultural Events		-\$11,500.00	-\$11,500.00	3 Arts soirees + cultural/arts event	-\$11,500.00	\$0.00
6.4	Outdoor and Adventure Events		-\$2,495.00	-\$2,495.00	Harbor island, six flags trip or alternative; Will be ticketed	-\$2,000.00	\$2,495.00
6.5	Subsidized Dining	\$4,000.00	-\$15,000.00	-\$11,000.00	Mostly Taste Of events, some flexibility for other events; Income from Alumni Association	-\$11,000.00	\$6,271.15
6.6	Grad Gala	\$31,500.00	-\$61,000.00	-\$29,500.00		-\$29,500.00	\$38,792.50
6.7	Ski Trip	\$130,000.00	-\$130,000.00	\$0.00		\$0.00	-\$9,278.74
6.8	Outreach/Community Service		-\$1,000.00	-\$1,000.00	2-3 events/semester; transport/food/operational	-\$1,000.00	\$0.00
6.9	Grad Rat	\$8,000.00	-\$8,000.00	\$0.00		\$0.00	\$1,779.00
6.10	Community Building		-\$1,005.00	-\$1,005.00	For events suitable for all members of the graduate community (e.g. families, single students), based on member suggestions	-\$1,500.00	\$133.10
6.11	Coffee Hour		-\$6,000.00	-\$6,000.00	Twice/month during academic year; host 2 more coffee hours over IAP	-\$6,000.00	\$3,660.39
	Subtotal	\$173,500.00	-\$246,300.00	-\$72,800.00		-\$72,800.00	\$44,539.15

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original

**Committee on Academics, Research, and Careers**

FY17*						FY17	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
Meetings							
7.1	ARC Committee Meetings		-\$2,000.00	-\$2,000.00		-\$2,000.00	\$996.50
Professional Development Programming							
7.2a	Professional Development		-\$11,000.00	-\$11,000.00	Panels, speaker series, recruiting events, idea pitching; Combine with Outreach awards	-\$11,000.00	\$3,536.35
7.2b	Advising Initiative		-\$1,000.00	-\$1,000.00	Subcommittee meetings, incentives for survey participation	-\$1,000.00	\$0.00
7.2c	Networking Events		-\$8,000.00	-\$8,000.00	Faculty/Industry dinners with students	-\$8,000.00	\$0.00
7.2d	Writing Boot Camps		-\$4,000.00	-\$4,000.00		-\$4,000.00	\$1,573.39
Grants to Individuals							
7.3a	Travel Grant		-\$41,094.10	-\$41,094.10	Conference/workshop attendance within research area, capped at \$1000; Increase to meet 25% increase in demand over FY16	-\$38,094.10	\$19,208.77
7.3b	Professional Development Grant		-\$5,000.00	-\$5,000.00	Workshops/opportunities outside of research area, capped at \$200	-\$5,000.00	\$1,149.00
7.4	MIT Institute Awards		-\$700.00	-\$700.00		-\$700.00	\$0.00
GWAMIT Events							
7.5a	GWAMIT Subcommittee Programming	\$10,000.00	-\$12,000.00	-\$2,000.00	ODGE Funding	-\$2,000.00	-\$4,085.28
7.5b	Welcome Event for Women (GWAMIT)		-\$3,500.00	-\$3,500.00	Orientation event	-\$3,500.00	\$3,556.41
	Subtotal	\$10,000.00	-\$88,294.10	-\$78,294.10		-\$75,294.10	\$25,935.14

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original



**Committee on Housing and Community Affairs**

FY17*						FY17	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
Meetings & Subcommittee Programming							
8.1a	HCA Committee Meetings		-\$1,800.00	-\$1,800.00		-\$1,800.00	\$966.23
8.1b	Family Subcommittee		-\$300.00	-\$300.00	Inactive subcommittee until February	-\$1,300.00	\$0.00
8.1c	Off-Campus Subcommittee Meetings		-\$400.00	-\$400.00	ODGE specified	-\$400.00	\$186.00
8.1d	Sustainability Subcommittee		-\$2,500.00	-\$2,500.00		-\$2,500.00	\$799.16
8.1e	Transportation Subcommittee		-\$400.00	-\$400.00	New Subcommittee		
Events							
8.2a	Off-Campus Events and Advocacy		-\$6,100.00	-\$6,100.00	ODGE Specified	-\$6,100.00	\$1,631.90
8.2b	MassCPR		-\$1,500.00	-\$1,500.00		-\$1,500.00	\$0.00
8.2c	Collaboration and Advertising		-\$500.00	-\$500.00		-\$500.00	\$0.00
Policy Initiatives							
8.3a	Advocacy Topics		-\$1,000.00	-\$1,000.00		-\$1,000.00	\$0.00
8.3b	Survey and Data Analysis		-\$1,000.00	-\$1,000.00		-\$1,000.00	\$99.35
Student Resources							
8.4a	Shuttles and Transportation		-\$8,250.00	-\$8,250.00	Costco Shuttle price increased this year	-\$7,000.00	\$8,250.00
8.4b	CostCo Membership Cards	\$1,469.06	-\$1,650.00	-\$180.94		-\$180.94	\$0.00
8.5	iREFS Program	\$3,000.00	-\$6,000.00	-\$3,000.00		-\$3,000.00	\$365.11
	Subtotal	\$4,469.06	-\$31,400.00	-\$26,930.94		-\$26,280.94	\$12,297.75

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original

**Orientation Committee**

#	Line Item Name	FY17*			Comments FY17*	FY17	
		Income	Expenditure	GSC Net		GSC Net	Spend to Date
Meetings							
9.1	Orientation Committee Meetings		-\$1,500.00	-\$1,500.00	Meetings for ~30 Coordinators	-\$2,000.00	\$27.15
Informational Events							
	<del>Grad 101</del>	\$1,000.00	-\$1,000.00	\$0.00	Income from ODGE	\$0.00	
9.2a	Grad 101 & Presidential Welcome	\$1,000.00	-\$1,909.69	-\$909.69	Combined event Grad 101 & Presidential Welcome		\$909.69
9.2b	Grad 102/103	\$3,200.00	-\$3,006.05	\$193.95	Income from ODGE only	\$0.00	-\$193.95
	<del>Presidential Welcome</del>		-\$2,200.00	-\$2,200.00		-\$2,200.00	
9.2c	Grad Student Welcome Picnic	\$5,600.00	-\$21,500.00	-\$15,900.00	Income from ODGE only	-\$10,400.00	\$15,853.87
Open Orientation Events							
9.3	OneMIT Welcome Banquet	\$6,700.00	-\$9,523.52	-\$2,823.52	Income from ODGE only	-\$3,000.00	\$2,823.52
	<del>Graduate Student Volunteer Day</del>		-\$750.00	-\$750.00		-\$750.00	
9.4	IAP Orientation		-\$750.00	-\$750.00	Orientation 2.0 social and resource fair		\$397.89
	<del>Diversity and Minorities Welcome Event</del>		-\$1,000.00	-\$1,000.00		-\$1,000.00	
9.5	One World Welcome Event		-\$966.74	-\$966.74	Replaced Diverstiy and Minorities Event		\$966.74
9.6	<del>International Mentorship Mixer</del>		-\$2,200.00	-\$2,200.00	Organized by ISO	-\$2,200.00	
9.7	Dorm Event Fund		-\$12,900.00	-\$12,900.00	Dorms + Thirsty Ear	-\$12,900.00	\$4,787.52
9.8	Pride Welcome		-\$555.00	-\$555.00		-\$700.00	\$555.00
9.9	Cambridge Pub Crawl		-\$566.40	-\$566.40		-\$500.00	\$566.40
9.10	Spouses' & Partners' Resource Events		-\$1,000.00	-\$1,000.00		-\$1,000.00	\$0.00
9.11	Family Carnival		-\$1,562.36	-\$1,562.36		-\$1,600.00	\$1,562.36
Ticketed Orientation Events							
9.12a	Reception Under the Dome		-\$3,495.00	-\$3,495.00		-\$3,300.00	\$3,495.00
9.12b	Boston Harbor Cruise		-\$6,900.00	-\$6,900.00		-\$7,000.00	\$6,900.00
9.12c	Boston City Tour		-\$1,051.00	-\$1,051.00		-\$1,000.00	\$1,051.00
9.12d	Outdoor Trip		-\$2,806.84	-\$2,806.84		-\$3,000.00	\$2,806.84
9.12e	Apple Picking Trip		-\$2,400.00	-\$2,400.00		-\$1,750.00	\$2,400.00
9.12f	Prudential Sky Walk		-\$1,396.50	-\$1,396.50		-\$1,400.00	\$1,396.50
9.12g	Ticket Sales	\$12,264.53	\$0.00	\$12,264.53		\$11,000.00	-\$12,264.53
Miscellaneous							
9.13	Publicity and photography		-\$606.60	-\$606.60	Photography	-\$1,000.00	\$606.60
9.14	T-Shirts		\$0.00	\$0.00	Volunteer shirts purchased with sponsorship funds	-\$2,000.00	\$0.00
9.15	Volunteer Appreciation Event		-\$748.00	-\$748.00		-\$1,000.00	\$748.00
	<del>Facilities and Moving (No AV)</del>		-\$2,500.00	-\$2,500.00		-\$2,500.00	
9.16	Facilities and Police		-\$1,057.93	-\$1,057.93			\$1,057.93
9.17	Gifts for Incoming Students	\$2,500.00	-\$4,394.52	-\$1,894.52	MIT Federal Credit Union Sponsorship, \$500 lower than anticipated	-\$1,500.00	\$1,894.52
	Subtotal	\$32,264.53	-\$80,596.15	-\$49,331.62		-\$52,700.00	\$38,348.05

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original

**Muddy Charles Pub Board**

FY17*						FY17	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
			\$0.00	\$0.00		\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

- Increased from FY17 Original
- Decreased from FY17 Original
- Deleted from FY17 Original
- New Line Item since FY17 Original

**External Affairs Board**

FY17*						FY17	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY17*	GSC Net	Spend to Date
Meetings							
11.1a	EAB Meetings		-\$1,650.44	-\$1,650.44		-\$1,500.00	\$961.83
11.1b	Subcommittee Meetings		-\$1,597.57	-\$1,597.57	Approximately one per month; includes working groups	-\$700.00	\$697.06
Travel							
11.2a	Ivy+ Summit		-\$900.58	-\$900.58	At Brown - target 6 overnight attendees, 4+ day-only	-\$1,600.00	\$900.58
11.2b	NAGPS Leadership Conferences		-\$5,591.95	-\$5,591.95	NAGPS National Conference (Stony Brook, driving): Target 8 attendees; NAGPS Leadership Summit (Location TBD): Target 4 attendees; NAGPS Regional Conference (Location TBD, driving): Target 6 attendees	-\$5,500.00	\$3,591.95
11.2c	NAGPS Legislative Action Days		-\$3,873.14	-\$3,873.14	Target total of 6 attendees (2 in Fall, 4 in Spring)	-\$3,500.00	\$1,473.14
11.2d	Advocacy Trips		-\$1,738.18	-\$1,738.18	CASE, SPI/NSPG collaboration, local and state, other opportunities	-\$1,000.00	\$163.63
Events							
11.3	External Affairs Events		-\$1,148.14	-\$1,148.14	Voter Registration Campaign, est. \$500 Voter Information Social Series, est. \$600 Careers in Government Seminar Series, est. \$500 Policy Seminar/Panel Series, est. \$800	-\$2,400.00	\$1,442.14
	Subtotal	\$0.00	-\$16,500.00	-\$16,500.00		-\$16,200.00	\$9,230.33

Increased from FY17 Original
Decreased from FY17 Original
Deleted from FY17 Original
New Line Item since FY17 Original