

Graduate Student Council Budget (Amended*)
Fiscal Year 2014 (07/05/13 – 06/30/14)

		FY14*				FY14	
Inflows		Income	Expenditure	Net			
	General Rollover	\$65,000		\$65,000		\$65,000	
	Capitalization Fund	\$10,000			(1)	\$10,000	
	Stablization Fund	\$79,780		-\$16,656	(1)	\$68,780	
	GSC/PSC Joint Public Service Fund	\$25,000		-\$25,000	(1)	\$0	(New)
	Sustainability Fund	\$10,000		-\$10,000	(1)	\$0	(New)
	MIT Refs Program	\$5,000		-\$5,000	(1)	\$0	(New)
	Professional Development Fund	\$25,000		-\$25,000	(1)	\$0	(New)
R1	Institute (via Office of the Dean for Graduate Education)	\$150,000		\$150,000		\$150,000	
R2	Grad Rat	\$17,000		\$17,000		\$17,000	
R3	Career Fair	\$425,891		\$425,891		\$240,391	
Outflows							
1	Executive Committee		\$63,800	-\$63,800		\$56,800	\$7,000
2	Nominations Committee		\$0	\$0		\$0	
3	Funding Board		\$225,000	-\$225,000		\$185,000	\$40,000
4	Publicity and Publication Board		\$38,179	-\$38,179		\$29,679	\$8,500
5	Association of Student Activities		\$6,800	-\$6,800		\$5,300	\$1,500
6	Activities Committee		\$84,150	-\$84,150		\$63,150	\$21,000
7	Committee on Academics, Research, and Careers		\$62,500	-\$62,500		\$51,000	\$11,500
8	Committee on Housing and Community Affairs		\$40,400	-\$40,400		\$20,400	\$20,000
9	Orientation Committee		\$55,406	-\$55,406		\$55,406	
10	Muddy Charles Pub		\$0	\$0		\$0	
Net Balance		\$576,235	\$576,235	\$0		\$466,735	

(1) Special Fund not included in GSC income

Income	\$576,235	\$466,735
Outflow	\$576,235	\$466,735

Career fair surplus	\$185,500
Net increase	\$109,500
Funds increase	\$76,000
Total increase	\$185,500

Executive Committee

		FY14*			FY14
		Income	Expenditure	Net	Net
1.1	General Council Meetings (except September)		\$7,100	-\$7,100	\$7,100
1.1a	Open House GCM		\$1,500	-\$1,500	\$1,500
1.2	Executive Committee Meetings		\$1,800	-\$1,800	\$1,800
1.2a	Officers' Meetings		\$1,500	-\$1,500	\$1,500
1.3	Holiday Reception		\$2,500	-\$2,500	\$2,500
1.4	Executive Committee Luncheon and Retreat		\$6,500	-\$6,500	\$6,500
1.5	National Association of Graduate-Professional Students		\$2,500	-\$2,500	\$2,500
1.5a	Legislative Action Subcommittee		\$3,500	-\$3,500	\$3,500
1.6	Office Supplies		\$1,000	-\$1,000	\$1,000
1.6a	Photocopier		\$3,000	-\$3,000	\$3,000
1.6b	Telephones		\$0	\$0	\$0
1.6c	Computers		\$900	-\$900	\$900
1.6d	Network		\$1,000	-\$1,000	\$1,000
1.6e	Beverages		\$1,500	-\$1,500	\$1,500
1.7	Capital Equipment		\$3,000	-\$3,000	\$3,000
1.8	Recruiting and Engagement		\$7,000	-\$7,000	\$3,000
1.8a	Appreciation		\$5,500	-\$5,500	\$2,500
1.9	Executive Committee Discretionary		\$9,000	-\$9,000	\$9,000
1.9a	Officers' Discretionary		\$2,000	-\$2,000	\$2,000
1.10	Annual Task Force		\$1,500	-\$1,500	\$1,500
1.11	Ivy Summit		\$1,500	-\$1,500	\$1,500
Subtotal		\$0	\$63,800	-\$63,800	\$56,800

Funding Board

		FY14*			FY14
		Income	Expenditure	Net	
3.1	Funding Board Meetings		\$500	-\$500	\$500
3.2	Funding Board Allocations		\$140,000	-\$140,000	\$119,000
3.3	Public Service Fellowships		\$6,500	-\$6,500	\$6,500
3.4	Medium-Sized Events		\$33,000	-\$33,000	\$28,000
3.5	Council Representatives' Funding		\$14,000	-\$14,000	\$14,000
3.6	Athletic/Performance Grant		\$16,000	-\$16,000	\$12,000
3.7	Graduate Student Group Startup Funding		\$2,000	-\$2,000	\$2,000
3.8	Collaboration Reward		\$3,000	-\$3,000	\$3,000
3.9	GSC/PSC Joint Fund		\$7,500	-\$7,500	\$0 (New)
3.10	Sustainability Fund		\$2,500	-\$2,500	\$0 (New)
Subtotal		\$0	\$225,000	-\$225,000	\$185,000

Publicity and Publications Board

		FY14*				FY14
		Income	Expenditure	Net		
4.1	Publications and Publicity Meetings		\$500	-\$500		\$500
4.2	Graduate Student News Printing Including Orientation Issue		\$14,500	-\$14,500		\$14,500
4.3	Graduate Student News Mailing and Labeling		\$0	\$0	(1)	\$0
4.4	GSC Brand Building & Marketing		\$11,379	-\$11,379		\$5,079
4.5	Drop Posters		\$500	-\$500		\$500
4.7	GSC Webservices		\$6,500	-\$6,500		\$5,000
4.8	Graduate Student News Managing Editor		\$3,600	-\$3,600		\$3,600
4.9	Content Generation		\$500	-\$500		\$500
4.10	Photography Fund		\$700	-\$700		\$0
Subtotal		\$0	\$38,179	-\$38,179		\$29,679

(New)

(1) Sponsored by MITFCU, just for orientation issue

ASA

Association of Student Activities

		FY14*			FY14	
		Income	Expenditure	Net		
5.1	Activities Midway		\$3,500	-\$3,500	\$3,500	
5.2	First Year Summer Mailing		\$1,250	-\$1,250	\$1,250	
5.3	Operations		\$50	-\$50	\$50	
5.4	ASA Committee Meetings		\$500	-\$500	\$500	
5.5	ASA Spring Programming		\$1,500	-\$1,500	\$0	(New)
Subtotal		\$0	\$6,800	-\$6,800	\$5,300	

Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association

Activities Committee

		FY14*				FY14
		Income	Expenditure	Net		
6.1	Activities Committee Meetings		\$1,000	-\$1,000		\$1,000
6.1a	Activities Sub-Committee Meetings		\$500	-\$500		\$500
6.2	Acoustic BBQ		\$6,000	-\$6,000		\$6,000
6.3	Arts & Cultural Events		\$14,000	-\$14,000	*	\$9,000
6.4	Outdoor and Adventure Events		\$8,000	-\$8,000		\$2,000
6.5	Subsidized Dining	\$2,150	\$12,000	-\$9,850	*	\$5,850
6.6	Grad Gala	\$27,000	\$57,000	-\$30,000	*	\$28,000
6.7	Leadership BBQ		\$2,000	-\$2,000	*	\$2,000
6.8	Ski Trip	\$200,000	\$200,000	\$0		\$0
6.9	Harvard-MIT Mixer		\$1,500	-\$1,500		\$1,500
6.10	Culinary Education/Tastings		\$1,500	-\$1,500	*	\$1,500
6.11	Outreach/Community Service		\$800	-\$800		\$800
6.12	Family Event Series		\$3,000	-\$3,000		\$3,000
6.13	Beach		\$500	-\$500		\$500
6.14	Grad Rat	\$8,000	\$8,000	\$0		\$0
6.15	Community Building		\$1,500	-\$1,500		\$1,500
6.16	Coffee Hour		\$4,000	-\$4,000		\$0
	Subtotal	\$237,150	\$321,300	-\$84,150		\$63,150

(New)

* Possible GradRat funding

Committee on Academics, Research, and Careers

		FY14*			FY14
		Income	Expenditure	Net	
7.1	ARC Committee Meetings		\$1,500	-\$1,500	\$1,500
7.2	ARC Community Building Events		\$500	-\$500	\$500
7.3	Outreach Awards		\$1,000	-\$1,000	\$1,000
7.4	MIT Institute Awards		\$700	-\$700	\$700
7.5	Professional Development		\$13,000	-\$13,000	\$7,500
7.6	Advising Initiative		\$4,550	-\$4,550	\$2,550
7.7	Travel Grant		\$23,000	-\$23,000	\$19,000
7.8	Writing Boot Camps		\$5,000	-\$5,000	\$5,000
7.9	GWAMIT Subcommittee Operations		\$2,000	-\$2,000	\$2,000
7.9a	GWAMIT Subcommittee Programming		\$10,000	-\$10,000	\$10,000
7.10	Education Subcommittee		\$750	-\$750	\$750
7.11	Leadership Development		\$500	-\$500	\$500
	Subtotal	\$0	\$62,500	-\$62,500	\$51,000

Committee on Housing and Community Affairs

		FY14*				FY14
		Income	Expenditure	Net		
8.1	HCA Committee Meetings		\$1,500	-\$1,500		\$1,500
8.2	Family Subcommittee		\$9,300	-\$9,300		\$1,300
8.3	Off-Campus Subcommittee Meetings		\$400	-\$400		\$400
8.4	Off-Campus Events and Advocacy		\$6,100	-\$6,100	(1)	\$6,100
8.5	Survey and Data Analysis		\$1,500	-\$1,500		\$1,500
8.6	Advocacy Topics		\$1,600	-\$1,600		\$1,600
8.7	MassCPR		\$500	-\$500	(2)	\$500
8.8	Transportation Options		\$10,700	-\$10,700		\$5,700
8.9	Sustainability Subcommittee		\$1,800	-\$1,800		\$1,800
8.10	CostCo Membership Cards		\$1,000	-\$1,000		\$0 (New)
8.11	Spouses & Partners Collaboration		\$6,000	-\$6,000		\$0 (New)
Subtotal		\$0	\$40,400	-\$40,400		\$20,400

(1) Additional funding received from ODGE earmarked for Off-Campus Events subcommittee

(2) Annually Reoccurring

Orientation Committee

		FY14*				FY14
		Income	Expenditure	Net		
9.1	Orientation Committee Meetings		\$1,300	-\$1,300		\$1,300
9.2	Information Booth		\$1,000	-\$1,000		\$1,000
9.3	Spouses' & Partners' English Language Fair		\$500	-\$500	*	\$500
9.4	Welcome Reception Under the Dome		\$3,300	-\$3,300	*	\$3,300
9.5	Presidential Welcome Lunch		\$8,000	-\$8,000		\$8,000
9.6	GSC Techlink Welcome Banquet	\$8,000	\$12,350	-\$4,350	*	\$12,350
9.7	Boston Harbor Cruise		\$6,400	-\$6,400		\$6,400
9.8	Cambridge Pub Crawl		\$250	-\$250		\$250
9.9	Graduate Student Volunteer Day		\$700	-\$700	*	\$700
9.10	Outdoor Trip		\$3,500	-\$3,500		\$3,500
9.11	Audio/Visual Equipment		\$0	\$0		\$0
9.12	Pride Welcome		\$700	-\$700		\$700
9.13	Grad School 101/102	\$8,000	\$11,000	-\$3,000	*	\$11,000
9.14	Publicity		\$2,000	-\$2,000		\$2,000
9.15	T-Shirts		\$3,500	-\$3,500	*	\$3,500
9.16	Volunteer Appreciation Event		\$700	-\$700		\$700
9.17	Apple Picking Trip		\$1,000	-\$1,000		\$1,000
9.18	International Mentorship Mixer		\$1,700	-\$1,700		\$1,700
9.19	Prudential Sky Walk		\$1,200	-\$1,200	*	\$1,200
9.20	Welcome Event for Women (GWAMIT)	\$2,500	\$3,500	-\$1,000	*	\$3,500
9.21	Diversity and Minorities Welcome Event		\$500	-\$500	*	\$500
9.22	Boston City Tour		\$2,500	-\$2,500		\$2,500
9.23	Family Carnival		\$1,600	-\$1,600		\$1,600
9.24	Facilities and Moving		\$4,000	-\$4,000		\$4,000
9.25	Ticket Sales	\$11,794	\$0	\$11,794		\$0
9.26	Dorm Event Fund		\$12,500	-\$12,500		\$12,500
9.27	Sloan Engineering Mixer		\$500	-\$500		\$500
9.28	Families 101		\$500	-\$500		500
9.29	Sailing Event		\$500	-\$500		500
9.30	Sporting Event		\$500	-\$500		500
Subtotal		\$30,294	\$85,700	-\$55,406		85,700

*Co-sponsored