

Summary

Graduate Student Council Budget (approved on June 2, 2010)
Fiscal Year 2011 (07/01/10 – 06/30/11)

		FY11			FY10
Inflows		Income	Expenditure	Net	
	General Rollover	\$50,000		\$50,000	\$38,000
R1	Institute (via Office of the Dean for Graduate Education)	\$135,041		\$135,041	\$142,541
R2	Grad Rat	\$15,000		\$15,000	\$7,500
R3	Career Fair	\$165,000		\$165,000	\$150,000
R4	Stabilization Fund	\$14,209		\$14,209	\$14,209
Outflows					
1	Executive Committee		\$41,350	-\$41,350	\$42,030
2	Nominations Committee		\$0	\$0	\$0
3	Funding Board		\$163,500	-\$163,500	\$160,000
4	Publicity and Publication Board		\$16,300	-\$16,300	\$16,550
5	Association of Student Activities		\$5,300	-\$5,300	\$5,300
6	Activities Committee		\$60,550	-\$60,550	\$51,050
7	Committee on Academics, Research, and Careers		\$34,430	-\$34,430	\$26,230
8	Committee on Housing and Community Affairs		\$6,500	-\$6,500	\$6,000
9	Orientation Committee		\$51,300	-\$51,300	\$45,000
10	Muddy Charles Pub		\$0	\$0	\$0
Net Balance		\$379,250	\$379,230	\$20	\$90

(1)

- (1) Contingent on Career Fair revenues
(2) From FY10

Income **\$352,250** (2)
Outflow **\$352,160** (2)

ExComm

Executive Committee

		FY11			FY10
		Income	Expenditure	Net	
1.1	General Council Meetings (except September)		\$3,500	-\$3,500	\$3,500
1.1a	September GCM		\$1,500	-\$1,500	\$1,500
1.2	Executive Committee Meetings		\$1,100	-\$1,100	\$1,100
1.2a	Officers' Meetings		\$1,500	-\$1,500	\$1,680
1.3	Holiday Reception		\$0	\$0	\$0
1.4	Executive Committee Luncheon and Retreat		\$6,000	-\$6,000	\$6,000
1.5	National Association of Graduate-Professional Students		\$1,500	-\$1,500	\$3,500
1.5a	Legislative Action Subcommittee		\$2,500	-\$2,500	\$1,000
1.6	Office Supplies		\$1,000	-\$1,000	\$1,000
1.6a	Photocopier		\$1,500	-\$1,500	\$1,500
1.6b	Telephones		\$750	-\$750	\$750
1.6c	Computers		\$500	-\$500	\$500
1.6d	Network		\$1,500	-\$1,500	\$1,500
1.6e	Beverages		\$1,000	-\$1,000	\$1,000
1.7	Capital Equipment		\$500	-\$500	\$500
1.8	Recruiting and Appreciation		\$3,000	-\$3,000	\$3,000
1.9	Executive Committee Discretionary		\$10,000	-\$10,000	\$12,000
1.10	Officers' Discretionary		\$2,000	-\$2,000	\$2,000
1.11	Annual Task Force		\$2,000	-\$2,000	\$0
Subtotal		\$0	\$41,350	-\$41,350	\$42,030

(1) cut only this year, since MIT is hosting the conference; should go back to 3.5K next year.

(2) alumni, diversity...

FB
Funding Board

		FY11			FY10
		Income	Expenditure	Net	
3.1	Funding Board Meetings		\$500	-\$500	\$500
3.2	Funding Board Allocations		\$109,000	-\$109,000	\$119,000
3.3	Public Service Fellowships		\$6,500	-\$6,500	\$6,500
3.4	Medium-Sized Events		\$23,000	-\$23,000	\$13,000
3.5	Council Representatives' Funding		\$13,000	-\$13,000	\$13,000
3.6	Athletic/Performance Grant		\$10,000	-\$10,000	\$7,500
3.7	Graduate Student Group Startup Funding		\$1,500	-\$1,500	\$500
Subtotal		\$0	\$163,500	-\$163,500	\$160,000

(1)

(1) for new graduate student groups w/o funding eligibility

P&P

Publicity and Publications Board

		FY11				FY10
		Income	Expenditure	Net		
4.1	Publications and Publicity Meetings		\$600	-\$600		\$300
4.2	Graduate Student News Printing Including Orientation Issue		\$6,500	-\$6,500		\$10,000
4.3	Graduate Student News Mailing and Labeling		\$0	\$0	(1)	\$3,600
4.4	GSC Brand Building		\$3,600	-\$3,600		\$0
4.5	Drop Posters		\$500	-\$500		\$500
4.6	Infinite Corridor Projector for Publicity		\$100	-\$100		\$0
4.7	GSC Webmaster		\$5,000	-\$5,000		\$0
	Graduate Student News Meetings				(2)	\$600
	Marketing Materials and GSC Information Cards				(3)	\$50
	GSN Website				(4)	\$1,500
Subtotal		\$0	\$16,300	-\$16,300		\$16,550

(1) sponsored by MITFCU, just for orientation issue

(2) merged with publications and publicity meetings

(3) merged with brand building

(4) merged with gsc webmaster

ASA

Association of Student Activities

		FY11			FY10
		Income	Expenditure	Net	
5.1	Activities Midway		\$3,500	-\$3,500	\$3,500
5.2	First Year Summer Mailing		\$1,250	-\$1,250	\$1,250
5.3	Operations		\$50	-\$50	\$50
5.4	ASA Committee Meetings		\$500	-\$500	\$500
Subtotal		\$0	\$5,300	-\$5,300	\$5,300

Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association

AC
Activities Committee

		FY11				FY10
		Income	Expenditure	Net		
6.1	Activities Committee Meetings		\$1,000	-\$1,000	(1)	\$1,000
6.1a	Activities Sub-Committee Meetings		\$500	-\$500		\$500
6.2	Acoustic BBQ		\$6,000	-\$6,000		\$6,000
6.3	Cultural		\$4,000	-\$4,000		\$600
6.4	Six Flags		\$1,100	-\$1,100		\$1,100
6.5	Nature Day Trips		\$1,100	-\$1,100		
6.6	Formula 1 Go-Karting		\$0	\$0		\$1,600
6.7	Collaboration Reward		\$1,100	-\$1,100		\$2,500
6.8	Foxwoods		\$250	-\$250		\$250
6.9	Subsidized Dining		\$10,000	-\$10,000		\$10,000
6.10	Grad Gala	\$27,000	\$54,000	-\$27,000		\$23,000
6.11	Leadership BBQ		\$2,000	-\$2,000	(2)	
6.12	Leadership Development		\$3,000	-\$3,000		\$2,000
6.13	University Collaboration		\$0	\$0		\$0
6.14	Family Events		\$2,000	-\$2,000		\$1,000
6.15	Ski Trip	\$100,000	\$100,000	\$0		\$0
6.16	Harvard-MIT Mixer		\$1,500	-\$1,500		\$1,500
	Beach Sports					\$0
						\$0
	Subtotal	\$127,000	\$187,550	-\$60,550		\$51,050

(1) merged with on-campus meetings

(2) separated from "Leadership Development"

ARC

Committee on Academics, Research, and Careers

		FY11				FY10
		Income	Expenditure	Net		
7.1	ARC Committee Meetings		\$880	-\$880		\$880
7.2	ARC Subcommittee Meetings		\$1,000	-\$1,000	(1)	\$1,000
7.3	Outreach Awards		\$1,000	-\$1,000	(2)	\$1,000
7.4	MIT Institute Awards		\$700	-\$700		\$700
7.5	Professional Development Series		\$4,000	-\$4,000		\$3,000
7.6	Academic Career Series		\$400	-\$400		\$400
7.7	Sustainability Initiatives		\$0	\$0		\$500
7.8	Career Fair		\$250	-\$250		\$250
7.9	Advising Initiative		\$5,000	-\$5,000		\$500
7.10	Grad Rat	\$8,000	\$8,000	\$0		\$0
7.11	Minority Summer Research Program		\$500	-\$500		\$500
7.12	Diversity		\$0	\$0	(3)	\$3,500
7.13	Travel Grant		\$15,000	-\$15,000		\$12,000
7.14	Interdisciplinary Lecture Calendar		\$200	-\$200		\$500
7.15	Dissertation Boot Camp		\$4,000	-\$4,000	(4)	\$1,500
7.16	GWAMIT Subcommittee		\$1,000	-\$1,000		
7.17	Graduate Student Seminar Series		\$500	-\$500		
Subtotal		\$8,000	\$42,430	-\$34,430		\$26,230

(1) advising, PDF, diversity, travel grants

(2) technical emphasis

(3) moved to task force in excomm

(4) scaling program up, writing center may charge for personnel

HCA

Committee on Housing and Community Affairs

		FY11				FY10
		Income	Expenditure	Net		
8.1	HCA Committee Meetings		\$1,000	-\$1,000		\$1,000
8.2	Family Subcommittee Meetings		\$500	-\$500		\$500
8.3	Family community outreach		\$500	-\$500		
8.4	Community Service Subcommittee		\$500	-\$500		\$1,000
8.5	Off-Campus Subcommittee	\$10,000	\$10,000	\$0	(1)	\$0
8.6	Surveys		\$1,500	-\$1,500		\$1,500
8.7	Advocacy Topics		\$2,000	-\$2,000		\$1,500
8.8	MassCPR		\$500	-\$500	(2)	\$500
Subtotal		\$10,000	\$16,500	-\$6,500		\$6,000

(1) income from ODGE (GSLG)

(2) annually reoccurring

Orientation Committee

		FY11				FY10
		Income	Expenditure	Net		
9.1	Orientation Committee Meetings		\$1,000	-\$1,000		\$1,000
9.2	Information Booth		\$500	-\$500		\$500
9.3	spouses&partners (sessions and welcome lunch)		\$500	-\$500	*	\$500
9.4	Sidney-Pacific Dance Party		\$1,500	-\$1,500	*	\$1,000
9.5	Welcome Reception Under the Dome		\$1,500	-\$1,500	*	\$1,500
9.6	Graduate Welcome Lunch		\$10,000	-\$10,000		\$10,000
9.7	Welcome Banquet	\$8,000	\$15,000	-\$7,000	*	\$7,000
9.8	Boston Harbor Cruise		\$1,000	-\$1,000		\$1,000
9.9	Ashdown Dance Party (MIT-Harvard Dance Party)		\$1,500	-\$1,500	*	\$1,000
9.10	Cambridge Pub Crawl		\$0	\$0		
9.11	Graduate Student Volunteer Day		\$500	-\$500	*	\$500
9.12	Hiking Trip		\$2,100	-\$2,100		\$2,100
9.13	Miscellaneous		\$300	-\$300		\$300
9.14	LGBT Welcome		\$500	-\$500		\$500
9.15	Grad School 101	\$8,000	\$9,500	-\$1,500	*	\$1,500
9.16	Publicity		\$1,500	-\$1,500		\$1,500
9.17	Residence Day		\$7,200	-\$7,200	*	\$7,200
9.18	Spring Orientation		\$2,000	-\$2,000		\$2,000
9.19	Thirsty Ear BBQ		\$1,500	-\$1,500		\$1,500
9.20	T-Shirts		\$1,000	-\$1,000	*	\$1,000
9.21	Volunteer Appreciation Event		\$700	-\$700		\$700
9.22	Apple Picking Trip		\$1,000	-\$1,000		\$1,000
9.23	International Dance Festival – Mentorship Mixer		\$2,000	-\$2,000		\$2,000
9.24	Prudential Sky Walk		\$500	-\$500	*	\$500
9.25	Airport Shuttle	\$1,500	\$3,500	-\$2,000	*	\$1,200
9.26	Welcome Event for Women		\$1,000	-\$1,000	*	\$600
9.27	Welcome Event for Minorities		\$600	-\$600	*	\$600
9.28	Edgerton Dance Party		\$1,500	-\$1,500		
9.29	Boston City Tour		\$1,500	-\$1,500		
9.30	Boston Symphony Orchestra		\$500	-\$500		
9.31	Families 101		\$1,000	-\$1,000		
9.32	Family Picnic		\$900	-\$900		
9.33	Social Enterprise Forum		\$2,000	-\$2,000		
	Ticket Sales	\$6,500	\$0	\$6,500		-\$5,500
	Orientation Olympics					\$2,000
	Lab Tours					\$300
Subtotal		\$24,000	\$75,300	-\$51,300		\$45,000

* co-sponsored