

**Graduate Student Council Budget**  
**Fiscal Year 2013 (07/01/12 – 06/30/13)**

		FY13 amended				FY13	FY12
<b>Inflows</b>		Income	Expenditure	Net			
	General Rollover	\$65,000		\$65,000		\$65,000	\$65,000
	Capitalization Fund	\$10,000			(1)		
	<b>Stablization Fund</b>	<b>\$63,124</b>		<b>-\$23,204</b>	<b>(1)</b>	<b>\$39,920</b>	<b>\$14,209</b>
	<b>Family Temporary Childcare Fund</b>	<b>\$37,801</b>		<b>-\$37,801</b>	<b>(1)</b>		
R1	Institute (via Office of the Dean for Graduate Education)	\$151,541		\$151,541		\$151,541	\$141,541
R2	<b>Grad Rat</b>	<b>\$17,000</b>		<b>\$17,000</b>		<b>\$15,000</b>	<b>\$15,000</b>
R3	<b>Career Fair</b>	<b>\$286,000</b>		<b>\$286,000</b>		<b>\$217,000</b>	<b>\$220,000</b>
<b>Outflows</b>							
1	<b>Executive Committee</b>		<b>\$56,800</b>	<b>-\$56,800</b>		<b>\$54,800</b>	<b>\$56,350</b>
2	Nominations Committee		\$0	\$0		\$0	\$0
3	<b>Funding Board</b>		<b>\$189,000</b>	<b>-\$189,000</b>		<b>\$165,000</b>	<b>\$165,000</b>
4	Publicity and Publication Board		\$25,200	-\$25,200		\$25,200	\$26,300
5	Association of Student Activities		\$5,300	-\$5,300		\$5,300	\$5,300
6	Activities Committee		\$61,750	-\$61,750		\$61,750	\$61,750
7	<b>Committee on Academics, Research, and Careers</b>		<b>\$48,030</b>	<b>-\$48,030</b>		<b>\$45,030</b>	<b>\$33,930</b>
8	Committee on Housing and Community Affairs		\$18,000	-\$18,000		\$18,000	\$17,800
9	Orientation Committee		\$54,456	-\$54,456		\$54,456	\$54,400
10	Muddy Charles Pub		\$0	\$0		\$0	\$0
<b>Net Balance</b>		<b>\$458,536</b>	<b>\$458,536</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

(1) Special Fund not included in GSC income

(2) From FY12

Income

Outflow

**\$420,830**

**\$420,830**

## Executive Committee

		FY13 amended			FY13	FY12
		Income	Expenditure	Net	Net	
1.1	General Council Meetings (except September)		\$6,000	-\$6,000	-\$6,000	\$6,000
1.1a	September GCM		\$1,500	-\$1,500	-\$1,500	\$1,500
1.2	Executive Committee Meetings		\$1,800	-\$1,800	-\$1,800	\$1,800
1.2a	Officers' Meetings		\$1,500	-\$1,500	-\$1,500	\$1,500
<b>1.3</b>	<b>Holiday Reception</b>		<b>\$2,500</b>	<b>-\$2,500</b>	<b>-\$2,000</b>	<b>\$0</b>
1.4	Executive Committee Luncheon and Retreat		\$6,500	-\$6,500	-\$6,500	\$6,000
<b>1.5</b>	<b>National Association of Graduate-Professional Students</b>		<b>\$3,500</b>	<b>-\$3,500</b>	<b>-\$2,500</b>	<b>\$3,500</b>
<b>1.5a</b>	<b>Legislative Action Subcommittee</b>		<b>\$3,500</b>	<b>-\$3,500</b>	<b>-\$3,000</b>	<b>\$3,500</b>
1.6	Office Supplies		\$1,000	-\$1,000	-\$1,000	\$1,000
1.6a	Photocopier		\$3,000	-\$3,000	-\$3,000	\$3,000
1.6b	Telephones		\$0	\$0	\$0	\$750
1.6c	Computers		\$1,000	-\$1,000	-\$1,000	\$500
1.6d	Network		\$1,500	-\$1,500	-\$1,500	\$1,500
1.6e	Beverages		\$1,500	-\$1,500	-\$1,500	\$1,500
1.7	Capital Equipment		\$500	-\$500	-\$500	\$500
1.8	Recruiting and Engagement		\$3,000	-\$3,000	-\$3,000	
1.8a	Appreciation		\$2,500	-\$2,500	-\$2,500	
1.9	Executive Committee Discretionary		\$10,000	-\$10,000	-\$10,000	\$10,000
1.9a	Officers' Discretionary		\$2,000	-\$2,000	-\$2,000	\$2,000
1.10	Annual Task Force		\$2,000	-\$2,000	-\$2,000	\$2,000
1.11	Ivy Summit		\$2,000	-\$2,000	-\$2,000	\$4,000
	Recruiting and Appreciation					\$4,000
	Sustainability Subcommittee					\$1,800
<b>Subtotal</b>		<b>\$0</b>	<b>\$56,800</b>	<b>-\$56,800</b>	<b>-\$54,800</b>	<b>\$56,350</b>

(1)

(1) Moved Sustainability subcommittee to Housing and Community Affairs committee

## Funding Board

		FY13 Amended			FY13	FY12
		Income	Expenditure	Net		
3.1	Funding Board Meetings		\$500	-\$500	-\$500	\$500
<b>3.2</b>	<b>Funding Board Allocations</b>		<b>\$120,000</b>	<b>-\$120,000</b>	<b>-\$109,000</b>	<b>\$109,000</b>
3.3	Public Service Fellowships		\$6,500	-\$6,500	-\$6,500	\$6,500
<b>3.4</b>	<b>Medium-Sized Events</b>		<b>\$30,000</b>	<b>-\$30,000</b>	<b>-\$23,000</b>	<b>\$23,000</b>
<b>3.5</b>	<b>Council Representatives' Funding</b>		<b>\$15,000</b>	<b>-\$15,000</b>	<b>-\$13,000</b>	<b>\$13,000</b>
<b>3.6</b>	<b>Athletic/Performance Grant</b>		<b>\$12,000</b>	<b>-\$12,000</b>	<b>-\$10,000</b>	<b>\$10,000</b>
<b>3.7</b>	<b>Graduate Student Group Startup Funding</b>		<b>\$2,000</b>	<b>-\$2,000</b>	<b>-\$1,500</b>	<b>\$1,500</b>
<b>3.8</b>	<b>Collaboration Reward</b>		<b>\$3,000</b>	<b>-\$3,000</b>	<b>-\$1,500</b>	<b>\$1,500</b>
Subtotal		\$0	\$189,000	-\$189,000	-\$165,000	\$165,000

## Publicity and Publications Board

		FY13 Amended				FY13	FY12
		Income	Expenditure	Net			
4.1	Publications and Publicity Meetings		\$600	-\$600		-\$600	\$600
4.2	Graduate Student News Printing Including Orientation Issue		\$12,500	-\$12,500	(1)	-\$12,500	\$14,500
4.3	Graduate Student News Mailing and Labeling		\$0	\$0		\$0	\$0
4.4	GSC Brand Building		\$2,500	-\$2,500		-\$2,500	\$3,600
4.5	Drop Posters		\$500	-\$500		-\$500	\$500
4.7	GSC Webservices		\$5,000	-\$5,000	(2)	-\$5,000	\$7,000
4.8	Graduate Student News Managing Editor		\$3,600	-\$3,600		-\$3,600	
4.9	Content Generation		\$500	-\$500		-\$500	
	Infinite Corridor Projector for Publicity		\$0	\$0		\$0	\$100
Subtotal		\$0	\$25,200	-\$25,200		-\$25,200	\$26,300

(1) Sponsored by MITFCU, just for orientation issue

ASA

**Association of Student Activities**

		<b>FY13 Amended</b>		
		Income	Expenditure	Net
5.1	Activities Midway		\$3,500	-\$3,500
5.2	First Year Summer Mailing		\$1,250	-\$1,250
5.3	Operations		\$50	-\$50
5.4	ASA Committee Meetings		\$500	-\$500
Subtotal		\$0	\$5,300	-\$5,300

<b>FY13</b>	<b>FY12</b>
-\$3,500	\$3,500
-\$1,250	\$1,250
-\$50	\$50
-\$500	\$500
-\$5,300	\$5,300

*Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association*

## Activities Committee

		FY13 Amended				FY13	FY12
		Income	Expenditure	Net			
6.1	Activities Committee Meetings		1000	-1000		-\$1,000	\$1,000
6.1a	Activities Sub-Committee Meetings		500	-500		-\$500	\$500
6.2	Acoustic BBQ		6000	-6000		-\$6,000	\$6,000
6.3	Cultural		7000	-7000	*	-\$7,000	\$5,000
6.4	Six Flags		1100	-1100		-\$1,100	\$1,100
6.5	Nature Day Trips		600	-600		-\$600	\$600
6.7	Foxwoods		\$0	\$0		\$0	\$0
6.8	Subsidized Dining	\$3,150	\$10,000	-\$6,850	*	-\$6,850	\$10,000
6.9	Grad Gala	\$27,000	\$55,000	-\$28,000	*	-\$28,000	\$27,000
6.10	Leadership BBQ		\$2,000	-\$2,000	*	-\$2,000	\$2,000
6.11	Leadership Development		\$500	-\$500		-\$500	\$2,500
6.12	University Collaboration		\$0	\$0		\$0	\$0
6.13	Ski Trip	\$100,000	\$100,000	\$0		\$0	\$0
6.14	Harvard-MIT Mixer		\$1,500	-\$1,500		-\$1,500	\$1,500
6.15	Culinary Education/Tastings		\$500	-\$500	*	-\$500	\$0
6.17	Outreach/Community Service		\$700	-\$700		-\$700	\$500
6.18	Family Event Series		\$2,500	-\$2,500		-\$2,500	\$500
6.19	Beach		\$500	-\$500		-\$500	\$500
6.20	Extreme Activities		\$0	\$0		\$0	\$500
6.21	Grad Rat	\$8,000	\$8,000	\$0	(1)	\$0	\$0
6.22	Community Building		\$1,500	-\$1,500		-\$1,500	
6.23	Scavenger Hunt		1000	-1000		-\$1,000	
	Formula 1 Go-Karting		\$0	\$0	(2)	\$0	\$500
	Paintball		\$0	\$0	(2)	\$0	\$1,500
	Aquarium Family Events		\$0	\$0	(3)	\$0	\$500
	Farm Trip		\$0	\$0	(3)	\$0	\$550
	Subtotal	\$127,000	\$199,900	-\$61,750		-\$61,750	\$61,750

\* Possible GradRat funding

(1) Moved subcommittee from Academics, Research, and Careers committee

(2) Merged into Extreme Activities

(3) Merged with Family Event Series

## Committee on Academics, Research, and Careers

		FY13 Amended				FY13	FY12
		Income	Expenditure	Net			
7.1	ARC Committee Meetings		\$1,380	-\$1,380		\$1,380	\$880
7.2	ARC Subcommittee Meetings		\$500	-\$500	(1)	\$500	\$1,000
7.3	Outreach Awards		\$1,000	-\$1,000	(2)	\$1,000	\$1,000
7.4	MIT Institute Awards		\$700	-\$700		\$700	\$700
7.5	Professional Development Series		\$5,000	-\$5,000		\$5,000	\$4,000
7.6	Academic Career Series		\$400	-\$400		\$400	\$400
7.7	Sustainability Initiatives		\$0	\$0		\$0	\$0
7.8	Career Fair		\$0	\$0		\$0	\$250
7.9	Advising Initiative		\$1,550	-\$1,550		\$1,550	\$1,500
7.10	Minority Summer Research Program		\$0	\$0		\$0	\$500
7.11	Diversity		\$0	\$0		\$0	\$0
<b>7.12</b>	<b>Travel Grant</b>		<b>\$19,000</b>	<b>-\$19,000</b>		<b>\$16,000</b>	<b>\$16,000</b>
7.13	Interdisciplinary Lecture Calendar		\$0	\$0		\$0	\$200
7.14	Writing Boot Camps		\$6,000	-\$6,000	(3)	\$6,000	\$5,000
7.15	GWAMIT Subcommittee Operations		\$2,000	-\$2,000		\$2,000	\$2,000
7.15a	GWAMIT Subcommittee Programming		\$10,000	-\$10,000	(4)	\$10,000	
7.16	Graduate Student Seminar Series		\$500	-\$500		\$500	\$500
	Subtotal	\$0	\$48,030	-\$48,030		\$45,030	\$33,930

(1) Advising, PDS,Diversity, Travel Grants

(2) Technical emphasis

(3) Renamed from Thesis Bootcamp

(4) Additional funding received from ODGE earmarked for GWAMIT subcommittee

## Committee on Housing and Community Affairs

		FY13 Amended				FY13	FY12
		Income	Expenditure	Net			
8.1	HCA Committee Meetings		\$1,500	-\$1,500		-\$1,500	\$1,500
8.2	Family Subcommittee		\$1,000	-\$1,000		-\$1,000	\$0
8.3	Off-Campus Subcommittee Meetings		\$400	-\$400		-\$400	\$400
8.4	Off-Campus Events and Advocacy		\$6,100	-\$6,100	(1)	-\$6,100	\$6,100
8.5	Survey and Data Analysis		\$1,500	-\$1,500		-\$1,500	\$1,500
8.6	Advocacy Topics		\$1,000	-\$1,000		-\$1,000	\$1,000
8.7	MassCPR		\$500	-\$500	(2)	-\$500	\$500
8.8	Grocery Shuttle		\$6,000	-\$6,000		-\$6,000	\$6,000
8.9	Sustainability Subcommittee		\$1,800	-\$1,800	(3)	-\$1,800	\$1,800
	Family Subcommittee Meetings		\$0	\$0		\$0	\$400
	Family Community Outreach		\$0	\$0		\$0	\$400
Subtotal		\$0	\$19,800	-\$19,800		-\$19,800	\$19,600

(1) Additional funding received from ODGE earmarked for Off-Campus Events subcommittee

(2) Annually Reoccurring

(3) Moved subcommittee from Executive Committee

## Orientation Committee

		FY13				FY13	FY12
		Income	Expenditure	Net			
9.1	Orientation Committee Meetings		\$1,000	-\$1,000		-1,000	\$1,500
9.2	Information Booth		\$1,000	-\$1,000		-1,000	\$500
9.3	Spouses & Partners (sessions and welcome lunch)		\$500	-\$500	*	-500	\$500
9.4	Welcome Reception Under the Dome		\$3,500	-\$3,500	*	-3,500	\$1,500
9.5	Graduate Welcome Lunch		\$11,000	-\$11,000		-11,000	\$10,000
9.6	Welcome Banquet	\$8,000	\$12,750	-\$4,750	*	-4,750	\$7,000
9.7	Boston Harbor Cruise		\$6,000	-\$6,000		-6,000	\$1,000
9.8	Cambridge Pub Crawl		\$200	-\$200		-200	\$200
9.9	Graduate Student Volunteer Day		\$1,000	-\$1,000	*	-1,000	\$1,000
9.10	Hiking Trip		\$3,500	-\$3,500		-3,500	\$2,100
9.11	Audio/Visual Equipment		\$2,500	-\$2,500		-2,500	\$3,000
9.12	LBGT Welcome		\$700	-\$700		-700	\$700
9.13	Grad School 101/102	\$8,000	\$10,000	-\$2,000	*	-2,000	\$2,000
9.14	Publicity		\$1,000	-\$1,000		-1,000	\$2,000
9.15	T-Shirts		\$2,500	-\$2,500	*	-2,500	\$1,500
9.16	Volunteer Appreciation Event		\$700	-\$700		-700	\$700
9.17	Apple Picking Trip		\$1,000	-\$1,000		-1,000	\$1,000
9.18	International Dance Festival – Mentorship Mixer		\$2,000	-\$2,000		-2,000	\$2,000
9.19	Prudential Sky Walk		\$1,200	-\$1,200	*	-1,200	\$500
9.20	Welcome Event for Women	\$2,500	\$3,500	-\$1,000	*	-1,000	\$700
9.21	Welcome Event for Minorities		\$500	-\$500	*	-500	\$700
9.22	Boston City Tour		\$2,200	-\$2,200		-2,200	\$1,500
9.23	Families 101		\$1,500	-\$1,500		-1,500	\$1,000
9.24	Moving and Facilities		\$2,500	-\$2,500		-2,500	\$2,500
9.25	Ticket Sales	\$11,794	\$0	\$11,794		11,794	
9.26	Dorm Event Fund		\$12,500	-\$12,500		-12,500	
9.27	Sloan Engineering Mixer		\$0	\$0		0	
9.28	Student Advocacy Event		\$0	\$0		0	
9.29	Boston Symphony Orchestra		\$0	\$0		0	\$50
9.30	Reorientation with Activities Committee		\$0	\$0		0	\$2,000
	Sidney-Pacific Dance Party						\$1,500
	Residence Day						\$7,200
	Thirsty Ear BBQ						\$1,500
	Ashdown Dance Party						\$1,500
	Edgerton Dance Party						\$1,500
	Family Picnic						\$900
Subtotal		\$30,294	\$84,750	-\$54,456		-54,456	\$54,400

\*Co-sponsored