

Graduate Student Council Budget
Fiscal Year 2014 (07/05/13 – 06/30/14)

		FY14				FY13
Inflows		Income	Expenditure	Net		
	General Rollover	\$65,000		\$65,000		\$65,000
	Capitalization Fund	\$10,000			(1)	\$10,000
	Stablization Fund	\$68,780		-\$5,656	(1)	\$63,124
	Family Temporary Childcare Fund	\$37,801			(1)	\$37,801
R1	Institute (via Office of the Dean for Graduate Education)	\$150,000		\$150,000		\$151,541
R2	Grad Rat	\$17,000		\$17,000		\$17,000
R3	Career Fair	\$240,391		\$240,391		\$286,000
Outflows						
1	Executive Committee		\$56,800	-\$56,800		\$56,800
2	Nominations Committee		\$0	\$0		\$0
3	Funding Board		\$185,000	-\$185,000		\$189,000
4	Publicity and Publication Board		\$29,679	-\$29,679		\$27,200
5	Association of Student Activities		\$5,300	-\$5,300		\$5,300
6	Activities Committee		\$63,150	-\$63,150		\$61,750
7	Committee on Academics, Research, and Careers		\$51,000	-\$51,000		\$48,030
8	Committee on Housing and Community Affairs		\$20,400	-\$20,400		\$19,800
9	Orientation Committee		\$55,406	-\$55,406		\$54,456
10	Muddy Charles Pub		\$0	\$0		\$0
Net Balance		\$466,735	\$466,735	\$0		\$0

(1) Special Fund not included in GSC income

Income	\$462,336
Outflow	\$462,336

Executive Committee

		FY14			FY13
		Income	Expenditure	Net	Net
1.1	General Council Meetings (except September)		\$7,100	-\$7,100	\$6,000
1.1a	Open House GCM		\$1,500	-\$1,500	\$1,500
1.2	Executive Committee Meetings		\$1,800	-\$1,800	\$1,800
1.2a	Officers' Meetings		\$1,500	-\$1,500	\$1,500
1.3	Holiday Reception		\$2,500	-\$2,500	\$2,500
1.4	Executive Committee Luncheon and Retreat		\$6,500	-\$6,500	\$6,500
1.5	National Association of Graduate-Professional Students		\$2,500	-\$2,500	\$3,500
1.5a	Legislative Action Subcommittee		\$3,500	-\$3,500	\$3,500
1.6	Office Supplies		\$1,000	-\$1,000	\$1,000
1.6a	Photocopier		\$3,000	-\$3,000	\$3,000
1.6b	Telephones		\$0	\$0	\$0
1.6c	Computers		\$900	-\$900	\$1,000
1.6d	Network		\$1,000	-\$1,000	\$1,500
1.6e	Beverages		\$1,500	-\$1,500	\$1,500
1.7	Capital Equipment		\$3,000	-\$3,000	\$500
1.8	Recruiting and Engagement		\$3,000	-\$3,000	\$3,000
1.8a	Appreciation		\$2,500	-\$2,500	\$2,500
1.9	Executive Committee Discretionary		\$9,000	-\$9,000	\$10,000
1.9a	Officers' Discretionary		\$2,000	-\$2,000	\$2,000
1.10	Annual Task Force		\$1,500	-\$1,500	\$2,000
1.11	Ivy Summit		\$1,500	-\$1,500	\$2,000
Subtotal		\$0	\$56,800	-\$56,800	\$56,800

Funding Board

		FY14			FY13
		Income	Expenditure	Net	
3.1	Funding Board Meetings		\$500	-\$500	\$500
3.2	Funding Board Allocations		\$119,000	-\$119,000	\$120,000
3.3	Public Service Fellowships		\$6,500	-\$6,500	\$6,500
3.4	Medium-Sized Events		\$28,000	-\$28,000	\$30,000
3.5	Council Representatives' Funding		\$14,000	-\$14,000	\$15,000
3.6	Athletic/Performance Grant		\$12,000	-\$12,000	\$12,000
3.7	Graduate Student Group Startup Funding		\$2,000	-\$2,000	\$2,000
3.8	Collaboration Reward		\$3,000	-\$3,000	\$3,000
Subtotal		\$0	\$185,000	-\$185,000	\$189,000

Note: FY13 figures reflect the amended budget.

Publicity and Publications Board

		FY14			FY13
		Income	Expenditure	Net	
4.1	Publications and Publicity Meetings		\$500	-\$500	\$600
4.2	Graduate Student News Printing Including Orientation Issue		\$14,500	-\$14,500	\$14,500
4.3	Graduate Student News Mailing and Labeling		\$0	\$0	\$0
4.4	GSC Brand Building & Marketing		\$5,079	-\$5,079	\$2,500
4.5	Drop Posters		\$500	-\$500	\$500
4.7	GSC Webservices		\$5,000	-\$5,000	\$5,000
4.8	Graduate Student News Managing Editor		\$3,600	-\$3,600	\$3,600
4.9	Content Generation		\$500	-\$500	\$500
	Infinite Corridor Projector for Publicity		\$0	\$0	\$0
Subtotal		\$0	\$29,679	-\$29,679	\$27,200

(1) Sponsored by MITFCU, just for orientation issue

Association of Student Activities

		FY14			FY13
		Income	Expenditure	Net	
5.1	Activities Midway		\$3,500	-\$3,500	\$3,500
5.2	First Year Summer Mailing		\$1,250	-\$1,250	\$1,250
5.3	Operations		\$50	-\$50	\$50
5.4	ASA Committee Meetings		\$500	-\$500	\$500
Subtotal		\$0	\$5,300	-\$5,300	\$5,300

Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association

Activities Committee

		FY14				FY13
		Income	Expenditure	Net		
6.1	Activities Committee Meetings		1000	-1000		\$1,000
6.1a	Activities Sub-Committee Meetings		500	-500		\$500
6.2	Acoustic BBQ		6000	-6000		\$6,000
6.3	Arts & Cultural Events		9000	-9000	* (1)	\$7,000
6.4	Six Flags		0	0	(2)	\$1,100
6.5	Outdoor and Adventure Events		2000	-2000	(3)	\$600
6.6	Foxwoods		\$0	\$0		\$0
6.7	Subsidized Dining	\$2,150	\$8,000	-\$5,850	*	\$6,850
6.8	Grad Gala	\$27,000	\$55,000	-\$28,000	*	\$28,000
6.9	Leadership BBQ		\$2,000	-\$2,000	*	\$2,000
6.10	University Collaboration		\$0	\$0		\$0
6.11	Ski Trip	\$200,000	\$200,000	\$0		\$0
6.12	Harvard-MIT Mixer		\$1,500	-\$1,500		\$1,500
6.13	Culinary Education/Tastings		\$1,500	-\$1,500	*	\$500
6.14	Outreach/Community Service		\$800	-\$800		\$700
6.14	Family Event Series		\$3,000	-\$3,000		\$2,500
6.15	Beach		\$500	-\$500		\$500
6.16	Extreme Activities		\$0	\$0		\$0
6.17	Grad Rat	\$8,000	\$8,000	\$0		\$0
6.18	Community Building		\$1,500	-\$1,500		\$1,500
6.19	Scavenger Hunt		0	0	(2)	\$1,000
	Leadership Development		0	0	(4)	\$500
	Subtotal	\$237,150	\$300,300	-\$63,150		\$61,750

* Possible GradRat funding

(1) Renamed from 'Cultural Events'

(2) Merged into Line 6.5

(3) Renamed from 'Nature Day Trips'

(4) Moved to Academics, Research, and Careers committee

Committee on Academics, Research, and Careers

		FY14				FY13
		Income	Expenditure	Net		
7.1	ARC Committee Meetings		\$1,500	-\$1,500		\$1,380
7.2	ARC Community Building Events		\$500	-\$500	(1)	\$500
7.3	Outreach Awards		\$1,000	-\$1,000		\$1,000
7.4	MIT Institute Awards		\$700	-\$700		\$700
7.5	Professional Development		\$7,500	-\$7,500		\$5,000
7.6	Academic Career Series		\$0	\$0		\$400
7.7	Sustainability Initiatives		\$0	\$0		\$0
7.8	Career Fair		\$0	\$0		\$0
7.9	Advising Initiative		\$2,550	-\$2,550		\$1,550
7.10	Minority Summer Research Program		\$0	\$0		\$0
7.11	Diversity		\$0	\$0		\$0
7.12	Travel Grant		\$19,000	-\$19,000		\$19,000
7.13	Interdisciplinary Lecture Calendar		\$0	\$0		\$0
7.14	Writing Boot Camps		\$5,000	-\$5,000		\$6,000
7.15	GWAMIT Subcommittee Operations		\$2,000	-\$2,000		\$2,000
7.15a	GWAMIT Subcommittee Programming		\$10,000	-\$10,000	(2)	\$10,000
7.16	Education Subcommittee		\$750	-\$750	(3)	\$500
7.17	Leadership Development		\$500	-\$500	(4)	
	Subtotal	\$0	\$51,000	-\$51,000		\$48,030

(1) Renamed from 'ARC Subcommittee Meetings'

(2) Additional funding received from ODGE earmarked for GWAMIT subcommittee

(3) Renamed from 'Graduate Student Seminar Series'

(4) Moved from AC to ARC

Committee on Housing and Community Affairs

		FY14				FY13
		Income	Expenditure	Net		
8.1	HCA Committee Meetings		\$1,500	-\$1,500		\$1,500
8.2	Family Subcommittee		\$1,300	-\$1,300		\$1,000
8.3	Off-Campus Subcommittee Meetings		\$400	-\$400		\$400
8.4	Off-Campus Events and Advocacy		\$6,100	-\$6,100	(1)	\$6,100
8.5	Survey and Data Analysis		\$1,500	-\$1,500		\$1,500
8.6	Advocacy Topics		\$1,600	-\$1,600		\$1,000
8.7	MassCPR		\$500	-\$500	(2)	\$500
8.8	Transportation Options		\$5,700	-\$5,700	(3)	\$6,000
8.9	Sustainability Subcommittee		\$1,800	-\$1,800		\$1,800
	Family Subcommittee Meetings		\$0	\$0		\$0
	Family Community Outreach		\$0	\$0		\$0
Subtotal		\$0	\$20,400	-\$20,400		\$19,800

(1) Additional funding received from ODGE earmarked for Off-Campus Events subcommittee

(2) Annually Reoccurring

(3) Renamed from 'Grocery Shuttle'

Orientation Committee

		FY14				FY13
		Income	Expenditure	Net		
9.1	Orientation Committee Meetings		\$1,300	-\$1,300		\$1,000
9.2	Information Booth		\$1,000	-\$1,000		\$1,000
9.3	Spouses' & Partners' English Language Fair		\$500	-\$500	*	\$500
9.4	Welcome Reception Under the Dome		\$3,300	-\$3,300	*	\$3,500
9.5	Presidential Welcome Lunch		\$8,000	-\$8,000	(1)	\$11,000
9.6	GSC Techlink Welcome Banquet	\$8,000	\$12,350	-\$4,350	*(2)	\$4,750
9.7	Boston Harbor Cruise		\$6,400	-\$6,400		\$6,000
9.8	Cambridge Pub Crawl		\$250	-\$250		\$200
9.9	Graduate Student Volunteer Day		\$700	-\$700	*	\$1,000
9.10	Outdoor Trip		\$3,500	-\$3,500	(3)	\$3,500
9.11	Audio/Visual Equipment		\$0	\$0	(4)	\$2,500
9.12	Pride Welcome		\$700	-\$700	(5)	\$700
9.13	Grad School 101/102	\$8,000	\$11,000	-\$3,000	*	\$2,000
9.14	Publicity		\$2,000	-\$2,000		\$1,000
9.15	T-Shirts		\$3,500	-\$3,500	*	\$2,500
9.16	Volunteer Appreciation Event		\$700	-\$700		\$700
9.17	Apple Picking Trip		\$1,000	-\$1,000		\$1,000
9.18	International Mentorship Mixer		\$1,700	-\$1,700	(6)	\$2,000
9.19	Prudential Sky Walk		\$1,200	-\$1,200	*	\$1,200
9.20	Welcome Event for Women (GWAMIT)	\$2,500	\$3,500	-\$1,000	*(7)	\$1,000
9.21	Diversity and Minorities Welcome Event		\$500	-\$500	*(8)	\$500
9.22	Boston City Tour		\$2,500	-\$2,500		\$2,200
9.23	Family Carnival		\$1,600	-\$1,600		\$1,500
9.24	Facilities and Moving		\$4,000	-\$4,000	(9)	\$2,500
9.25	Ticket Sales	\$11,794	\$0	\$11,794		-\$11,794
9.26	Dorm Event Fund		\$12,500	-\$12,500		\$12,500
9.27	Sloan Engineering Mixer		\$500	-\$500		\$0
9.28	Families 101		\$500	-\$500		
9.29	Sailing Event		\$500	-\$500		
9.30	Sporting Event		\$500	-\$500		
Subtotal		\$30,294	\$85,700	-\$55,406		54,456

*Co-sponsored

(1) Renamed from 'Graduate Welcome Lunch'

(2) Renamed from 'Welcome Banquet'

(3) Renamed from 'Hiking Trip'

(4) A/V Costs factored into individual events, hence no aggregate

(5) Renamed from 'LBGT Welcome'

(6) Renamed from 'International Dance Festival – Mentorship Mixer'

(7) Renamed from 'Welcome Event for Women'

(8) Renamed from 'Welcome Event for Minorities'

(9) Renamed from 'Moving and Facilities'. Individual event costs for facilities aggregated.