

Graduate Student Council Budget
Fiscal Year 2015 (07/01/14 – 06/30/15)

		FY15			Notes/Comments	FY14	FY14*
Inflows		Income	Expenditure	Net			
	General Rollover	\$65,000		\$65,000		\$65,000	65000
	Capitalization Fund	\$0		\$0		10000	10000
	Stablization Fund	\$86,000		\$0	Special Fund not included in GSC income	\$68,780	\$79,780
	Professional Development Fund	\$25,000	-\$25,000	\$0	Special Fund not included in GSC income	\$0	\$0
	GSC/PSC Joint Public Service Fund	\$25,000	-\$25,000	\$0	Special Fund not included in GSC income	0	\$0
	Sustainability Fund	\$10,000	-\$10,000	\$0	Special Fund not included in GSC income	0	\$0
	MIT Refs Program	\$5,000	-\$5,000	\$0	Special Fund not included in GSC income	0	\$0
R1	Institute (via Office of the Dean for Graduate Education)	\$113,000		\$113,000		\$113,000	\$113,000
R2	Grad Rat	\$17,000		\$17,000		\$17,000	\$17,000
R3	Career Fair	\$318,872		\$318,872		\$240,391	\$425,891
Outflows						FY14	FY14*
1	Executive Committee		-\$60,147	-\$60,147		\$56,800	\$63,800
2	Nominations Committee			\$0		\$0	\$0
3	Funding Board / GSC-PSC / Sustainability		-\$220,000	-\$220,000		\$185,000	\$225,000
4	Publicity and Publication Board		-\$32,700	-\$32,700		\$29,679	\$38,179
5	Association of Student Activities		-\$5,550	-\$5,550		\$5,300	\$6,800
6	Activities Committee		-\$64,125	-\$64,125		\$63,150	\$84,150
7	Committee on Academics, Research, and Careers		-\$56,000	-\$56,000		\$51,000	\$62,500
8	Committee on Housing and Community Affairs		-\$22,100	-\$22,100		\$20,400	\$40,400
9	Orientation Committee		-\$52,000	-\$52,000		\$55,406	\$55,406
10	Muddy Charles Pub			\$0		\$0	\$0
Net Balance		\$513,872	-\$512,622	\$1,250		\$466,735	\$576,235

Income \$513,872
Outflow -\$512,622

Income \$576,235
Outflow -\$576,235

Color Guide
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Executive Committee

		FY15				FY14	FY14*
		Income	Expenditure	Net	Notes/Comments	Net	Net
1.1	General Council Meetings (except September)		-\$7,100.00	-\$7,100.00		\$7,100.00	\$7,100.00
1.1a	Open House GCM		-\$1,500.00	-\$1,500.00		\$1,500.00	\$1,500.00
1.2	Executive Committee Meetings		-\$1,800.00	-\$1,800.00		\$1,800.00	\$1,800.00
1.2a	Officers' Meetings		-\$1,500.00	-\$1,500.00		\$1,500.00	\$1,500.00
1.3	Holiday Reception		-\$3,500.00	-\$3,500.00		\$2,500.00	\$2,500.00
1.4	Executive Committee Luncheon and Retreat		-\$6,500.00	-\$6,500.00		\$6,500.00	\$6,500.00
1.5	National Association of Graduate-Professional Students		-\$3,347.00	-\$3,347.00		\$2,500.00	\$2,500.00
1.5a	Legislative Action Subcommittee		-\$3,500.00	-\$3,500.00		\$3,500.00	\$3,500.00
1.6	Office Supplies		-\$1,000.00	-\$1,000.00		\$1,000.00	\$1,000.00
1.6a	Photocopier		-\$2,000.00	-\$2,000.00		\$3,000.00	\$3,000.00
1.6b old	Telephones			\$0.00		\$0.00	\$0.00
1.6b	Computers		-\$900.00	-\$900.00		\$900.00	\$900.00
1.6c	Network		-\$1,000.00	-\$1,000.00		\$1,000.00	\$1,000.00
1.6d	Beverages		-\$1,500.00	-\$1,500.00		\$1,500.00	\$1,500.00
1.7	Capital Equipment		-\$3,000.00	-\$3,000.00		\$3,000.00	\$3,000.00
1.8	Recruiting and Engagement		-\$3,000.00	-\$3,000.00		\$3,000.00	\$7,000.00
1.8a	Appreciation		-\$2,500.00	-\$2,500.00		\$2,500.00	\$5,500.00
1.9	Executive Committee Discretionary		-\$9,000.00	-\$9,000.00		\$9,000.00	\$9,000.00
1.9a	Officers' Discretionary		-\$2,000.00	-\$2,000.00		\$2,000.00	\$2,000.00
1.1	Annual Task Force		-\$1,500.00	-\$1,500.00		\$1,500.00	\$1,500.00
1.11	Ivy Summit		-\$2,000.00	-\$2,000.00		\$1,500.00	\$1,500.00
1.12	Leadership BBQ		-\$2,000.00	-\$2,000.00	Moved from AC to ExComm	\$0.00	\$0.00
	Subtotal	\$0.00	-\$60,147.00	-\$60,147.00		\$56,800.00	\$63,800.00

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Funding Board

		FY15			Notes/Comments	FY14	FY14*
		Income	Expenditure	Net			
3.1	Funding Board Meetings		-\$500.00	-\$500.00		\$500	\$500
3.2	Funding Board Allocations		-\$140,000.00	-\$140,000.00		\$119,000	\$140,000
3.3	Public Service Fellowships		-\$6,500.00	-\$6,500.00		\$6,500	\$6,500
3.4	Medium-Sized Events		-\$38,000.00	-\$38,000.00		\$28,000	\$33,000
3.5	Council Representatives' Funding		-\$14,000.00	-\$14,000.00		\$14,000	\$14,000
3.6	Athletic/Performance Grant		-\$16,000.00	-\$16,000.00		\$12,000	\$16,000
3.7	Graduate Student Group Startup Funding		-\$2,000.00	-\$2,000.00		\$2,000	\$2,000
3.8	Collaboration Reward		-\$3,000.00	-\$3,000.00		\$3,000	\$3,000
3.9	GSC/PSC Joint Fund		\$0.00	\$0.00		\$0	\$7,500
3.10	Sustainability Fund		\$0.00	\$0.00		\$0	\$2,500
	Subtotal		-\$220,000.00	-\$220,000.00		\$185,000	\$225,000

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Publicity and Publications Board

		FY15			
		Income	Expenditure	Net	Notes/Comments
4.1	Publications and Publicity Meetings		-\$500.00	-\$500.00	
4.2	Salary - Webmaster		-\$4,800.00	-\$4,800.00	
4.3	Salary - Editor-in-Chief of the Graduate		-\$4,800.00	-\$4,800.00	
4.4	Orientation Brochure Printing		-\$6,000.00	-\$6,000.00	
4.5	Marketing for GSC and Committee Events		-\$5,000.00	-\$5,000.00	From line item 4.4 old - GSC Brand Building
4.6	Photography Stipends and Content Generation		-\$5,000.00	-\$5,000.00	From line item 4.9 old- Content Generation
4.7	Graphic Design and Licensing Fees		-\$1,000.00	-\$1,000.00	
4.8	Orientation and GSC Website Redesign		-\$5,600.00	-\$5,600.00	
	Subtotal	\$0.00	-\$32,700.00	-\$32,700.00	

Publicity and Publications Board

		FY14	FY14*
		Net	Net
4.1	Publications and Publicity Meetings	\$500	\$500
4.2 old	Graduate Student News Printing Including Orientation Issue	\$14,500	\$14,500
4.3 old	Graduate Student News Mailing and Labeling	\$0	\$0
4.4 old	GSC Brand Building	\$5,079	\$11,379
4.5 old	Drop Posters	\$500	\$500
4.7 old	GSC Webservices	\$5,000	\$6,500
4.8 old	Graduate Student News Managing Editor	\$3,600	\$3,600
4.9 old	Content Generation	\$500	\$500
4.10 old	Infinite Corridor Projector for Publicity	\$0	\$700
	Subtotal	\$29,679	\$38,179

**Line items changed from FY14 to FY15, so comparison is not possible

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Association of Student Activities

		FY15			Notes/Comments	FY14	FY14*
		Income	Expenditure	Net			
5.1	Activities Midway		\$3,500.00	-\$3,500.00		\$3,500.00	\$3,500.00
5.2	First Year Summer Mailing		\$0.00	\$0.00	Voted to be reduced by the general council - June 4th 2014	\$1,250.00	\$1,250.00
5.3	Operations		\$50.00	-\$50.00		\$50.00	\$50.00
5.4	ASA Committee Meetings		\$500.00	-\$500.00		\$500.00	\$500.00
5.5	ASA Spring Programming		\$1,500.00	-\$1,500.00		\$0.00	\$1,500.00
	Subtotal	\$0	\$5,550.00	-\$5,550.00		\$5,300.00	\$6,800.00

Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association

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Activities Committee

		FY15				FY14	FY14*
		Income	Expenditure	Net	Notes/Comments		
6.1	Activities Committee Meetings		-\$1,000.00	-\$1,000.00		\$1,000	\$1,000
6.1a	Activities Sub-Committee Meetings		-\$500.00	-\$500.00		\$500	\$500
6.2	Acoustic BBQ		-\$6,000.00	-\$6,000.00		\$6,000	\$6,000
6.3	Arts & Cultural Events	\$0.00	-\$11,025.00	-\$11,025.00		\$9,000	\$14,000
6.4	Outdoor and Adventure Events		-\$2,000.00	-\$2,000.00		\$2,000	\$8,000
6.5	Subsidized Dining	\$0.00	-\$8,400.00	-\$8,400.00		\$5,850	\$9,850
6.6	Grad Gala	\$27,000.00	-\$55,000.00	-\$28,000.00		\$28,000	\$30,000
6.7 old	Leadership BBQ		\$0.00	\$0.00	Moved to Excomm Budget	\$2,000	\$2,000
6.7	Ski Trip	\$200,000.00	-\$200,000.00	\$0.00		\$0	\$0
6.8	Outreach/Community Service		-\$1,000.00	-\$1,000.00		\$800	\$800
6.9 old	Harvard-MIT Mixer		\$0.00	\$0.00		\$1,500	\$1,500
6.9	Grad Rat	\$8,000.00	-\$8,000.00	\$0.00		\$0	\$0
6.10 old	Culinary Education/Tastings		\$0.00	\$0.00		\$1,500	\$1,500
6.10	Community Building		-\$1,500.00	-\$1,500.00		\$1,500	\$1,500
6.11	Coffee Hour		-\$4,700.00	-\$4,700.00		\$0	\$4,000
6.12 old	Family Event Series		\$0.00	\$0.00		\$3,000	\$3,000
6.13 old	Beach		\$0.00	\$0.00		\$500	\$500
	Subtotal	\$235,000.00	-\$299,125.00	-\$64,125.00		\$63,150	\$84,150

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Committee on Academics, Research, and Careers

		FY15			Notes/Comments	FY14	FY14*
		Income	Expenditure	Net			
7.1	ARC Committee Meetings		-\$1,800.00	-\$1,800.00		\$1,500	\$1,500
7.2	ARC Community Building Events		-\$500.00	-\$500.00		\$500	\$500
7.3	Outreach Awards		-\$1,000.00	-\$1,000.00		\$1,000	\$1,000
7.4	MIT Institute Awards		-\$700.00	-\$700.00		\$700	\$700
7.5	Professional Development		-\$7,500.00	-\$7,500.00	Combined with 7.11 old	\$7,500	\$13,000
7.6	Advising Initiative		-\$7,000.00	-\$7,000.00		\$2,550	\$4,550
7.7	Travel Grant		-\$22,000.00	-\$22,000.00		\$19,000	\$23,000
7.8	Writing Boot Camps		-\$3,000.00	-\$3,000.00	Collaboration with libraries	\$5,000	\$5,000
7.9	GSC Support for GWAMIT Events		-\$2,000.00	-\$2,000.00	Name changed	\$2,000	\$2,000
7.9a	GWAMIT Subcommittee Programming		-\$10,000.00	-\$10,000.00		\$10,000	\$10,000
7.10	Education Subcommittee		-\$500.00	-\$500.00		\$750	\$750
7.11 old	Leadership Development		\$0.00	\$0.00	Combined into line item 7.5	\$500	\$500
	Subtotal	\$0	-\$56,000.00	-\$56,000.00		\$51,000	\$62,500

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Committee on Housing and Community Affairs

		FY15				FY14	FY14*
		Income	Expenditure	Net	Notes/Comments		
8.1	HCA Committee Meetings		-\$1,800.00	-\$1,800.00		\$1,500.00	\$1,500.00
8.2	Family Subcommittee		-\$1,300.00	-\$1,300.00	Combined with line item 8.11old	\$1,300.00	\$9,300.00
8.3	Off-Campus Subcommittee Meetings		-\$400.00	-\$400.00		\$400.00	\$400.00
8.4	Off-Campus Events and Advocacy		-\$6,100.00	-\$6,100.00		\$6,100.00	\$6,100.00
8.5	Survey and Data Analysis		-\$1,000.00	-\$1,000.00		\$1,500.00	\$1,500.00
8.6	Advocacy Topics		-\$1,000.00	-\$1,000.00		\$1,600.00	\$1,600.00
8.7	MassCPR		-\$1,000.00	-\$1,000.00		\$500.00	\$500.00
8.8	Transportation Options		-\$7,000.00	-\$7,000.00		\$5,700.00	\$10,700.00
8.9	Sustainability Subcommittee		-\$2,000.00	-\$2,000.00		\$1,800.00	\$1,800.00
8.10	CostCo Membership Cards	\$ 1,000.00	-\$1,000.00	\$0.00	2% Cash back bonus	\$0.00	\$1,000.00
8.11 old	Spouses & Partners Collaboration		\$0.00	\$0.00	Combined with line item 8.2	\$0.00	\$6,000.00
8.11	REFS program		\$0.00	\$0.00		\$0.00	\$0.00
8.12	Publicity and Advertising		-\$500.00	-\$500.00		\$0.00	\$0.00
	Subtotal	\$1,000	-\$23,100.00	-\$22,100.00		\$20,400.00	\$40,400.00

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Orientation Committee

		FY15			Notes/Comments	FY14	FY14*
		Income	Expenditure	Net			
9.1	Orientation Committee Meetings		-\$1,500.00	-\$1,500.00		\$1,300.00	\$1,300.00
9.2	Information Booth		-\$900.00	-\$900.00		\$1,000.00	\$1,000.00
9.3	Families		-\$1,000.00	-\$1,000.00	Combined with line item 9.27 old - Name changed to Families	\$500.00	\$500.00
9.4	Welcome Reception Under the Dome		-\$3,300.00	-\$3,300.00		\$3,300.00	\$3,300.00
9.5	Presidential Welcome Lunch		-\$8,000.00	-\$8,000.00		\$8,000.00	\$8,000.00
9.6	GSC Techlink Welcome Banquet	\$8,000.00	-\$12,350.00	-\$4,350.00		\$4,350.00	\$4,350.00
9.7	Boston Harbor Cruise		-\$6,400.00	-\$6,400.00		\$6,400.00	\$6,400.00
9.8	Cambridge Pub Crawl		-\$250.00	-\$250.00		\$250.00	\$250.00
9.9	Graduate Student Volunteer Day		-\$700.00	-\$700.00		\$700.00	\$700.00
9.10	Outdoor Trip		-\$2,700.00	-\$2,700.00		\$3,500.00	\$3,500.00
9.11 old	Audio/Visual Equipment		\$0.00	\$0.00		\$0.00	\$0.00
9.11	Pride Welcome		-\$700.00	-\$700.00		\$700.00	\$700.00
9.12	Grad School 101/102	\$8,000.00	-\$11,000.00	-\$3,000.00		\$3,000.00	\$3,000.00
9.13	Publicity		-\$500.00	-\$500.00		\$2,000.00	\$2,000.00
9.14	T-Shirts		-\$3,500.00	-\$3,500.00		\$3,500.00	\$3,500.00
9.15	Volunteer Appreciation Event		-\$1,000.00	-\$1,000.00		\$700.00	\$700.00
9.16	Apple Picking Trip		-\$1,300.00	-\$1,300.00		\$1,000.00	\$1,000.00
9.17	International Mentorship Mixer		-\$1,700.00	-\$1,700.00		\$1,700.00	\$1,700.00
9.18	Prudential Sky Walk		-\$1,400.00	-\$1,400.00		\$1,200.00	\$1,200.00
9.19	Welcome Event for Women (GWAMIT)	\$2,500.00	-\$3,500.00	-\$1,000.00		\$1,000.00	\$1,000.00
9.20	Diversity and Minorities Welcome Event		-\$500.00	-\$500.00		\$500.00	\$500.00
9.21	Boston City Tour		-\$1,000.00	-\$1,000.00		\$2,500.00	\$2,500.00
9.22	Family Carnival		-\$1,600.00	-\$1,600.00		\$1,600.00	\$1,600.00
9.23	Facilities and Moving (No AV)		-\$3,500.00	-\$3,500.00		\$4,000.00	\$4,000.00
9.24	Ticket Sales	\$11,800.00	\$0.00	\$11,800.00		-\$11,794.00	-\$11,794.00
9.25	Dorm Event Fund		-\$12,500.00	-\$12,500.00		\$12,500.00	\$12,500.00
9.26	Cross Campus Collaborations		-\$1,000.00	-\$1,000.00	Combined (Sloan mixer- 9.26 old), (Sailing - 9.28 old), (Sporting - 9.29 old)	\$500.00	\$500.00
9.27 old	Families 101		\$0.00	\$0.00		\$500.00	\$500.00
9.27	Photo Contest		-\$500.00	-\$500.00	New	\$0.00	\$0.00
9.28 old	Sailing Event		\$0.00	\$0.00		\$500.00	\$500.00
9.29 old	Sporting Event		\$0.00	\$0.00		\$500.00	\$500.00
	Subtotal	\$30,300.00	-\$82,300.00	-\$52,000.00		\$55,406.00	\$55,406.00

Color Guide
budget increase
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