

Graduate Student Council Budget
Proposed to Council 6/2/2018
Fiscal Year 2019 (07/01/18 – 06/30/19)

Inflows		FY19			FY18
		Income	Expenditure	GSC Net	GSC Net
Unrestricted Revenue					
	General Rollover	\$75,000.00		\$75,000.00	\$75,000.00
R1	Division of Student Life	\$506,420.69		\$506,420.69	Money provided by DSL, combines Career Fair revenue and OGE funds. Amount is the same as the sum of Career Fair revenue estimate for FY18 and the fixed revenue obtained from OGE
R2	Career Fair	\$393,879.69		\$393,879.69	3-year average
R3	Institute Budget	\$112,541.00		\$112,541.00	Fixed amount
R2	Grad Rat Royalty Shares	\$22,411.07		\$22,411.07	3-year average
R3	Grad Rat Volume Rebate	\$9,006.62		\$9,006.62	3-year average
R4	Stabilization Fund Dividend	\$1,200.00		\$1,200.00	SAO
R5	Orientation fund from DSL	\$50,000.00		\$50,000.00	Money provided for Orientation
	Stabilization Fund	\$75,868.26	-\$75,868.26	\$0.00	
Restricted Revenue					
R6	GSC/PKG Joint Public Service Fund	\$25,400.00	-\$25,400.00	\$0.00	\$0.00
R7	Costco Rewards	\$1,800.00	-\$1,800.00	\$0.00	\$0.00
R8	LEF/ARCADE	\$175,000.00	-\$175,000.00	\$0.00	\$0.00
R9	Support from Alumni Association	\$4,000.00	-\$4,000.00	\$0.00	\$0.00
R10	Ski Trip Ticket Sales	\$129,163.24	-\$129,163.24	\$0.00	\$0.00
R11	Grad Gala Ticket Sales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00
R12	Grad Gala Sponsorship	\$3,500.00	-\$3,500.00	\$0.00	\$0.00
R13	Grad Rat Funding	\$8,000.00	-\$8,000.00	\$0.00	\$0.00
R14	GWAMIT Funding	\$10,000.00	-\$10,000.00	\$0.00	\$0.00
R15	IREFS Funding	\$0.00	\$0.00	\$0.00	\$0.00
R15	Orientation Ticket Sales	\$18,300.00	-\$18,300.00	\$0.00	\$0.00
R16	Institute Funding for Orientation	\$12,000.00	-\$12,000.00	\$0.00	\$0.00
R17	Orientation Sponsorship	\$2,500.00	-\$2,500.00	\$0.00	\$0.00
Sum		\$1,154,569.89	-\$490,531.50	\$664,038.39	\$626,625.42

Outflows		FY19			FY18
		Income	Expenditure	GSC Net	GSC Net
1	Executive Committee	\$0.00	-\$48,950.00	-\$48,950.00	-\$52,840.00
2	Nominations Board	\$0.00	-\$1,550.00	-\$1,550.00	-\$800.00
3	Funding Board	\$25,400.00	-\$341,900.00	-\$316,500.00	-\$293,379.06
4	Publicity and Publication Board	\$0.00	-\$18,150.00	-\$18,150.00	-\$15,050.00
5	Association of Student Activities	\$175,000.00	-\$180,750.00	-\$5,750.00	-\$6,750.00
6	Activities Committee	\$173,763.24	-\$252,063.24	-\$78,300.00	-\$72,300.00
7	Committee on Academics, Research, and Careers	\$10,000.00	-\$94,450.00	-\$84,450.00	-\$75,250.00
8	Committee on Housing and Community Affairs	\$1,800.00	-\$33,800.00	-\$32,000.00	-\$25,830.94
9	Orientation Committee	\$33,550.00	-\$73,100.00	-\$39,550.00	-\$35,400.00
10	Muddy Charles Pub Board	\$0.00	\$0.00	\$0.00	\$0.00
11	External Affairs Board	\$0.00	-\$24,800.00	-\$24,800.00	-\$17,400.00
	Stabilization Fund		\$0.00	\$0.00	\$0.00
Sum		\$419,513.24	-\$1,069,513.24	-\$650,000.00	-\$595,000.00

Beginning of Year Reserve	\$224,549.43
Beginning of Year Stabilization Fund	\$75,868.26
Cash Inflows + General Rollover	\$664,038.39
Stabilization Fund Inflow	\$0.00
Cash Outflows	-\$650,000.00
Stabilization Fund Outflow	\$0.00
Net Balance	\$14,038.39
End of Year Reserve	\$238,587.82
End of Year Stabilization Fund	\$75,868.26

Increased from FY17
Decreased from FY17
Deleted from FY17
New line item since FY17

Executive Committee

#	Line Item Name	FY19			FY18
		Income	Expenditure	GSC Net	GSC Net
Meetings					
1.1a	General Council Meetings		-\$7,500.00	-\$7,500.00	60 people x \$10 x 11 months + \$50 x 11 months for Muddy social afterwards -\$9,000.00
1.1b	Executive Committee Meetings		-\$1,800.00	-\$1,800.00	15 people x \$10 x 12 months x 1 meeting per month -\$1,800.00
1.1c	Officer Meetings		-\$2,200.00	-\$2,200.00	4 people x \$10 x 4 meetings x 12 months + 8 people x \$10 x 4 meetings for transition -\$2,240.00
1.1d	Task Forces & Advisor to the Officer Meetings		-\$500.00	-\$500.00	Ad hoc committees (covers \$40 a month for 12 months) -\$1,000.00
Events					
1.2a	Orientation Open House		-\$2,500.00	-\$2,500.00	Orientation open house -\$2,500.00
1.2b	Holiday Reception		-\$1,500.00	-\$1,500.00	-\$1,500.00
1.2c	Leadership BBQ		-\$1,500.00	-\$1,500.00	-\$2,000.00
1.2d	Alumni BBQ		-\$1,500.00	-\$1,500.00	\$500 sailing pavilion venue, \$400 bartenders, \$15 food and drink per person x 40 people \$0.00
Leadership Transition					
1.3a	Executive Committee Retreat		-\$5,500.00	-\$5,500.00	For incoming Excomm FY19 -\$5,500.00
1.3b	Executive Committee Transition Luncheon		-\$1,000.00	-\$1,000.00	For incoming Excomm FY19 -\$1,000.00
Materials & Fixed Costs					
1.4a	Office Supplies		-\$700.00	-\$700.00	Miscellaneous office supplies -\$1,000.00
1.4b	Photocopier		-\$2,000.00	-\$2,000.00	IS&T -\$2,000.00
1.4c	Computers & Subscriptions		-\$800.00	-\$800.00	\$790 for Knack (funding database) -\$1,500.00
1.4d	Network		-\$1,000.00	-\$1,000.00	IS&T -\$1,000.00
1.4e	Beverages		-\$750.00	-\$750.00	Water for the GSC office - \$40 x 12 months; Coffee & cream - \$80 x 4 quarters -\$1,000.00
Miscellaneous					
1.5a	Recruiting and Engagement		-\$2,300.00	-\$2,300.00	ExComm recruitment - 15 positions x 3 people per meeting x 2 candidates per position x \$7 = \$630; Subcommittee Chair Recruitment - 30 positions x 3 people per meeting x \$7 = \$630; Leadership Social - \$1000 -\$3,800.00
1.5b	Appreciation		-\$2,500.00	-\$2,500.00	ExComm jackets - \$1500, rest for ExComm, and council members -\$3,000.00
1.6a	Executive Committee Discretionary		-\$8,900.00	-\$8,900.00	-\$8,500.00
1.6b	Officers' Discretionary		-\$2,000.00	-\$2,000.00	-\$2,000.00
1.7	Capital Equipment		-\$2,500.00	-\$2,500.00	AC/fan repair, storage options, water tap, general repairs -\$2,500.00
Subtotal		\$0.00	-\$48,950.00	-\$48,950.00	-\$52,840.00

Increased from FY18
Decreased from FY18
Deleted from FY18
New line item since FY18

Nominations Board

#	Line Item Name	FY19			FY18
		Income	Expenditure	GSC Net	GSC Net
2.1	Nomination Board Meetings	\$0.00	-\$200.00	-\$200.00	-\$250.00
2.2a	Institute Committee Representative Orientation	\$0.00	-\$400.00	-\$400.00	-\$400.00
2.2b	Institute Committee Representative Meetings	\$0.00	-\$800.00	-\$800.00	\$0.00
2.3	Appreciation	\$0.00	-\$150.00	-\$150.00	-\$150.00
Subtotal		\$0.00	-\$1,550.00	-\$1,550.00	-\$800.00

Increased from FY18
Decreased from FY18
Deleted from FY18
New line item since FY18

Funding Board

#	Line Item Name	FY19			Comments F19 and Breakdown	FY18
		Income	Expenditure	GSC Net		GSC Net
Board Operations						
3.1a	Funding Board Meetings		-\$400.00	-\$400.00	Food for deciding funding allocations for student groups. Breakdown i) normal cycle: 6 attendees, \$10/person, 4 meetings, ii) appeals: 3 people, \$10/people, 4 meetings	-\$500.00
3.1b	Financial Signatory Orientation		-\$1,000.00	-\$1,000.00	Two orientation sessions for student group financial signatories about GSC funding process and support resources (one in Fall and one in Spring). ~50 attendees in each info session, \$10 per person for food.	-\$500.00
3.1c	Appreciation		-\$100.00	-\$100.00	TechCash cards for Council rep and ASA Grad At-Large Member on Board (2x\$50 gift cards)	-\$100.00
Funding for Student Groups and Individuals						
3.2	Funding Board Allocations (Small, Medium, Capital)		-\$248,000.00	-\$248,000.00	Includes student group initial funding, collaboration, diversity, and family programming, which will remain funding priorities. Last year fully allocated.	-\$225,379.06
3.3	Orientation Dorm Event Fund		-\$14,000.00	-\$14,000.00	Allocated \$13,850 out of which \$13,414 was spent.	-\$12,900.00
3.4	GSC/PKG Joint Fund	\$25,400.00	-\$25,400.00	\$0.00		\$0.00
3.5	Public Service Fellowships		-\$7,000.00	-\$7,000.00	Fellowship run in collaboration with the PKG Center. GSC is involved in choosing the fellow. This is a fixed amount that GSC contributes to the fellowship each year.	-\$7,000.00
3.6	Sustainability Grant		-\$7,000.00	-\$7,000.00	Grant for groups for sustainable products & education	-\$7,000.00
3.7	Council Representatives' Funding		-\$14,000.00	-\$14,000.00	Increased rate of requests this spring. Allocations: \$150/rep/period. Potentially up to \$250/rep/period. Also, collaboration doubles the \$150/rep/period baseline. ~70 reps. 2 periods per year.	-\$12,000.00
3.8	Athletics and Performance Grant		-\$13,000.00	-\$13,000.00	\$4000 in grants per cycle	-\$13,000.00
3.9	Initiatives Fund		-\$12,000.00	-\$12,000.00		-\$15,000.00
Subtotal		\$25,400.00	-\$341,900.00	-\$316,500.00		-\$293,379.06

Increased from FY18
Decreased from FY18
Deleted from FY18
New line item since FY18

Publicity and Publications Board

#	Line Item Name	FY19			FY18
		Income	Expenditure	GSC Net	GSC Net
4.1	Publications and Publicity Meetings		-\$500.00	-\$500.00	-\$500.00
4.2	Employee Salary and Support		-\$10,000.00	-\$10,000.00	-\$7,750.00
4.3	Photography Stipends		-\$1,000.00	-\$1,000.00	-\$1,000.00
4.4	Marketing for GSC and Committee Events and Orientation		-\$4,150.00	-\$4,150.00	-\$2,800.00
4.5	Graphic Design and Licensing		-\$2,500.00	-\$2,500.00	-\$3,000.00
4.6	Orientation Publicity				-\$1,000.00
Subtotal		\$0.00	-\$18,150.00	-\$18,150.00	-\$16,050.00

Increased from FY18
Decreased from FY18
Deleted from FY18
New line item since FY18

Association of Student Activities

#	Line Item Name	FY19			Comments F19 and Breakdown	FY18
		Income	Expenditure	GSC Net		GSC Net
Meetings						
5.1a	ASA General Body Meetings		-\$1,250.00	-\$1,250.00	2 meetings/yr, ~500 student groups	-\$1,250.00
5.1b	ASA Committee Meetings		\$0.00	\$0.00	Exec Meetings	\$0.00
Resources and Funding for Student Groups						
5.2a	ASA Database/Website		-\$1,000.00	-\$1,000.00		-\$1,000.00
5.2b	Storage Space		\$0.00	\$0.00	Was covered in FY18 without GSC funding	-\$1,000.00
5.3	Activities Midway (Fair)		-\$3,500.00	-\$3,500.00		-\$3,500.00
5.4a	LEF	\$100,000.00	-\$100,000.00	\$0.00	Available to UG and G students	\$0.00
5.4b	ARCADE	\$75,000.00	-\$75,000.00	\$0.00	Available to UG and G students	\$0.00
Subtotal		\$175,000.00	-\$180,750.00	-\$5,750.00		-\$6,750.00

Increased from FY17
Decreased from FY17
Deleted from FY17
New line item since FY17

Activities Committee

#	Line Item Name	FY19			FY18
		Income	Expenditure	GSC Net	Comments F19 and Breakdown
Meetings					
6.1a	Activities Committee Meetings		-\$1,000.00	-\$1,000.00	10 meetings, 10 people each, \$10/person
6.1b	Activities Sub-Committee Meetings		-\$600.00	-\$600.00	Grad Gala and Ski Trip, bonding between team members
Events					
6.2	Acoustic BBQ		-\$9,000.00	-\$9,000.00	Annual event with live music.
6.3	Arts & Cultural Events		-\$14,500.00	-\$14,500.00	2 Arts soirees + battle of the bands. Better art soirees (Media Lab cost is higher)
6.4	Outdoor and Adventure Events	\$3,200.00	-\$5,500.00	-\$2,300.00	Harbor island (\$800 net : \$650 tickets and \$1400 costs) , six flags trip (\$1100 net: \$ 2900 costs and tickets \$1950), escape room(\$600 net : \$1200 costs and \$600 tickets). Will be ticketed.
6.5	Subsidized Dining	\$4,000.00	-\$16,750.00	-\$12,750.00	Mostly Taste Of events, some flexibility for other events; Income from Alumni Association. \$250 increase for 7 taste of events in the year
6.6	Grad Gala	\$28,500.00	-\$59,500.00	-\$31,000.00	\$1500 increase to reduce ticket price and/or replace FCU sponsorship
6.7	Ski Trip	\$129,163.24	-\$129,163.24	\$0.00	
6.8	Outreach/Community Service		-\$500.00	-\$500.00	2-3 events/semester; transport/food/operational
6.9	Grad Rat	\$8,000.00	-\$8,000.00	\$0.00	
6.10	Small Events	\$900.00	-\$1,550.00	-\$650.00	2 paint nights. Cost : \$25/person *30 people*2 = \$1500 and \$50 for adMITOne, ticket charges : \$15/person
6.11	Coffee Hour		-\$6,000.00	-\$6,000.00	Twice/month during academic year; host 2 more coffee hours over IAP (17*350=5950 + 50 for supplies)
Subtotal		\$173,763.24	-\$252,063.24	-\$78,300.00	

Increased from FY17
Decreased from FY17
Deleted from FY17
New line item since FY17

Committee on Academics, Research, and Careers

#	Line Item Name	FY19			FY18
		Income	Expenditure	GSC Net	GSC Net
Meetings					
7.1	ARC Committee Meetings		-\$1,500.00	-\$1,500.00	Includes subcommittee meetings (\$80/meeting *11 = 880); PDE grant -\$1,500.00
Professional Development Programming					
7.2a	Professional Development		-\$9,000.00	-\$9,000.00	Panels/speaker series ~\$2k, Alumni Leadership Conference ~\$2,500, Growing Up in Science ~\$2.5k, Professional Development outreach ~\$1,400 -\$11,000.00
7.2b	Advising Initiative		-\$500.00	-\$500.00	Incentive for survey participation, panels -\$500.00
7.2c	Networking Events		-\$6,000.00	-\$6,000.00	Prof-on-Tap ~\$3,000, Large Networking Events with MITAA ~\$3,000 -\$7,000.00
7.2d	De-stress your Dissertation		-\$4,000.00	-\$4,000.00	3 event during FY19 -\$4,000.00
Grants to Individuals					
7.3a	Travel Grant		-\$45,000.00	-\$45,000.00	Conference/workshop attendance within research area, capped at \$1000; Increase to meet more of the demand -\$40,000.00
7.3b	Professional Development Exploration Grant		-\$5,000.00	-\$5,000.00	
7.3c	MIT Institute Awards		-\$750.00	-\$750.00	Workshops/opportunities outside of research area, capped at \$200 -\$750.00
GWAMIT Events					
7.4a	GWAMIT Subcommittee Programming	\$10,000.00	-\$12,000.00	-\$2,000.00	ODGE Funding -\$2,000.00
7.4b	Welcome Event for Women (GWAMIT)		-\$3,500.00	-\$3,500.00	Orientation event -\$3,500.00
VISTA Subcommittee					
7.5a	Monthly Board Dinner		-\$1,500.00	-\$1,500.00	(12 events with 20 participants per event, \$6.50 per person for food and drinks). Monthly dinner during the board meeting to attract and enable new visiting students' to meet the ViStA community.
7.5b	ViStA Events		-\$5,700.00	-\$5,700.00	Sports Day (\$1200), ViStA Core Events (\$2100), Seasonal Events (\$2400)
Subtotal		\$10,000.00	-\$94,450.00	-\$84,450.00	
					-\$75,250.00

Increased from FY17
Decreased from FY17
Deleted from FY17
New line item since FY17

Committee on Housing and Community Affairs

#	Line Item Name	FY19			FY18	
		Income	Expenditure	GSC Net	GSC Net	
Meetings & Subcommittee Programming						
8.1a	HCA Committee Meetings		-\$1,500.00	-\$1,500.00	12 meetings x 12.5 people average x \$10/head	-\$1,500.00
8.1b	Family Subcommittee		-\$500.00	-\$500.00	Currently inactive :(-\$750.00
8.1c	Off-Campus Subcommittee Meetings		-\$400.00	-\$400.00		-\$400.00
8.1d	Sustainability Subcommittee Meetings		-\$3,400.00	-\$3,400.00	~\$1440 meetings (24 meet x 10 pers/meet x \$6/pers), ~\$1k to expand Trash2Treasure, ~\$700 to support resuables	-\$2,250.00
8.1e	Transportation Subcommittee Meetings		-\$500.00	-\$500.00	Pizza for 2 bike safety info events. 2 x pizza for 40+ at \$6/head	-\$750.00
Diversity and Inclusion Subcommittee						
8.2a	DIS Meetings		-\$1,500.00	-\$1,500.00	Monthly DIS meetings - review, update, deliberate on crucial topics.	
8.2b	DCI Meetings and Event Initiatives		-\$4,700.00	-\$4,700.00	DCI conduit assemblies (\$1200), OneWorld Leadership Assemblies (\$600), OneWorld Town Hall (\$500), DIS Diversity Training Events (\$1000), DCI Town Halls (\$500), OneWorld One-on-Ones (\$150), DIS Survey Incentives (\$250)	-\$750.00
GRT Committee						
8.3	GRT Committee		\$0.00	\$0.00	Funded through DSL	
Off-Campus Housing (OCH)						
8.4a	Planning Meetings		-\$400.00	-\$400.00	10 meetings, 5 people per meeting, \$8 per person	
8.4b	Events		-\$5,700.00	-\$5,700.00	Low-price events (\$1800), Mid-price events (\$2400), High-price events (\$1500)	-\$6,100.00
Mass CPR						
8.5	Mass CPR		-\$1,500.00	-\$1,500.00	Sponsors grad student participation in CPR training organized by EMS	-\$1,500.00
Policy Initiatives						
8.6a	Subcommittee Advocacy		-\$1,000.00	-\$1,000.00	Important for funding unexpected projects. Typical examples would be a student rally of ~40 pers x \$6/pers for pizza.	-\$1,000.00
8.6b	Surveys and Data Analysis		-\$750.00	-\$750.00		-\$750.00
Student Resources						
8.7a	CostCo Shuttle		-\$8,350.00	-\$8,350.00	16 runs (8 fall, 8 spring) @ \$500 per run (\$120/hour x 4 + 1/12 hours per trip) w/ budget to cover \$10/hour increase by spring.	-\$8,250.00
8.7b	CostCo Membership Cards	\$1,800.00	-\$1,800.00	\$0.00		-\$180.94
iREFS Program						
8.8a	Monthly Meetings		-\$545.00	-\$545.00	Based on FY2017, ~\$45/meeting; average ~6 people in attendance; ~\$7/person + \$5 round up	
8.8b	Group Retreat/Outing		-\$1,255.00	-\$1,255.00	Group retreat / outing (\$260), Refresher training / workshops (\$390), TechCash Card (\$500), Coffee Cards (\$105)	-\$1,650.00
Subtotal		\$1,800.00	-\$33,800.00	-\$32,000.00		-\$25,830.94

Increased from FY17
Decreased from FY17
Deleted from FY17
New line item since FY17

Orientation Committee

#	Line Item Name	FY19			Comments F19	FY18
		Income	Expenditure	GSC Net		Income
Orientation Committee Meetings						
9.1	Orientation Committee Meetings		-\$1,200.00	-\$1,200.00	Meetings for coordinators (~30)	-\$1,750.00
Informational Events						
9.2a	Grad 101 & Presidential Welcome	\$1,000.00	-\$2,200.00	-\$1,200.00	Income OGE	-\$1,200.00
9.2b	Graduate Resource Panels	\$1,500.00	-\$1,500.00	\$0.00	Income OGE, reduced since no AV expenditure	\$0.00
9.2c	Graduate Student Welcome Picnic	\$6,000.00	-\$22,000.00	-\$16,000.00	Income OGE, expecting larger attendance (happening Sunday), catering	-\$16,400.00
9.2d	Graduate Activities & Resource Fair	\$1,500.00	-\$2,500.00	-\$1,000.00	Income OGE, more signage and snacks	-\$1,000.00
Open Orientation Events						
9.3a	OneMIT Welcome Banquet	\$2,000.00	-\$10,000.00	-\$8,000.00	Larger attendance (last year), income from OGE, Deans	-\$5,400.00
	IAP Orientation				Remove, not used	-\$750.00
9.3b	One World One MIT Welcome Event		-\$1,500.00	-\$1,500.00	In collaboration with VISTA to include visiting students	-\$1,000.00
9.3c	People of Color Welcome		-\$1,000.00	-\$1,000.00	New contribution from GSC	\$0.00
9.3d	Muddy Welcome Event	\$750.00	-\$1,500.00	-\$750.00	New contribution from GSC, matching funds from Muddy Board	\$0.00
9.3e	Pride Welcome		-\$600.00	-\$600.00		-\$600.00
9.3f	Cambridge Pub Crawl		-\$600.00	-\$600.00		-\$600.00
9.3g	Spouses & Partners Events		-\$1,000.00	-\$1,000.00		-\$1,000.00
9.3h	Family Carnival		-\$1,600.00	-\$1,600.00	Expect increased attendance (Sunday)	-\$1,600.00
Ticketed Orientation Events						
9.4a	Reception Under the Dome		-\$3,500.00	-\$3,500.00		-\$3,500.00
9.4b	Boston Harbor Cruise		-\$7,000.00	-\$7,000.00		-\$7,000.00
9.4c	Boston City Tour		-\$1,500.00	-\$1,500.00	Slight increase due to higher tour costs (last year)	-\$1,000.00
9.4d	Outdoor Trip		-\$3,000.00	-\$3,000.00		-\$3,000.00
9.4e	Apple Picking Trip		-\$3,500.00	-\$3,500.00	Slight increase due to higher attendance last year	-\$2,900.00
9.4f	Prudential Sky Walk		-\$1,800.00	-\$1,800.00	Increased costs from last year	-\$1,400.00
9.4g	Ticket Sales	#####	\$0.00	\$18,300.00	Same ticketing scheme as last year	\$18,300.00
Miscellaneous						
9.5	T-Shirts		\$0.00	\$0.00	Sponsored by COOP	\$0.00
9.6	Volunteer Appreciation Event		-\$500.00	-\$500.00		-\$1,000.00
9.7	Facilities and Police		-\$1,100.00	-\$1,100.00		-\$1,100.00
9.8	Gifts for Incoming Students	\$2,500.00	-\$4,000.00	-\$1,500.00	Sponsored by FCU, OGE	-\$1,500.00
Subtotal		#####	-\$73,100.00	-\$39,550.00		-\$35,400.00

Increased from FY17
Decreased from FY17
Deleted from FY17
New line item since FY17

Muddy Charles Pub Board

		FY19			FY18	
#	Line Item Name	Income	Expenditure	GSC Net	Comments FY19	GSC Net
			\$0.00	\$0.00		\$0.00
Subtotal		\$0.00	\$0.00	\$0.00		\$0.00

- Increased from FY17
- Decreased from FY17
- Deleted from FY17
- New line item since FY17

External Affairs Board

#	Line Item Name	FY19			FY18	
		Income	Expenditure	GSC Net	GSC Net	
Meetings						
11.1a	EAB Meetings		-\$1,500.00	-\$1,500.00	(12 months x \$120 = \$1440 => keep @ \$1500). Supports one Board Meeting per month	-\$1,500.00
11.1b	Subcommittee Meetings		-\$2,000.00	-\$2,000.00	12 months x 3 subcommittees x 7 people x \$7.	-\$2,000.00
11.1c	Advocacy Appreciation		\$0.00	\$0.00		-\$200.00
Travel						
11.2a	Ivy+ Summit		-\$1,500.00	-\$1,500.00	Hotel + flights + (4 participants x 2 days x \$20 for travel/food). At Harvard last year, so low costs. This year hotel and travel will be necessary.	-\$200.00
11.2b	NAGPS Leadership Conferences		-\$5,400.00	-\$5,400.00	Hotels + flights + (2 participants x 2 days x \$20 for food)+(4 participants x 3 days x \$20 food)+(2 participants x 2 days x \$20 food). Costs adjusted based on locations of conferences and expected flight/hotel costs	-\$4,900.00
11.2c	NAGPS Legislative Action Days		-\$7,500.00	-\$7,500.00	(2*(hotels + flights + 4 participants x 4 days x \$20 food)). Aiming to bring 4 people to Fall LAD instead of 2 (for a total of 8 LAD participants instead of 6) Includes flights, registration, hotels, and food	-\$3,900.00
11.2d	Advocacy Trips		-\$3,900.00	-\$3,900.00	hotels + flights + (6 participants x \$10 food/travel x 2 visits). One standard extra trip per year plus two attendees at AAAS CASE	-\$2,200.00
Events						
11.3	Subcommittee Activities		-\$3,000.00	-\$3,000.00	(\$2000 events + \$400 Public Outreach + \$600 Advocacy 101). Includes events by the events subcommittee, inviting guests for federal affairs, outreach subcommittee funds, and Advocacy 101 programming	-\$2,000.00
Public Outreach						
	Public Outreach				*This has been wrapped into item 11.3 for this year	-\$500.00
Subtotal		\$0.00	-\$24,800.00	-\$24,800.00		-\$17,400.00

Increased from FY17
Decreased from FY17
Deleted from FY17
New line item since FY17